

BCIT Full-time Equivalents (FTE)

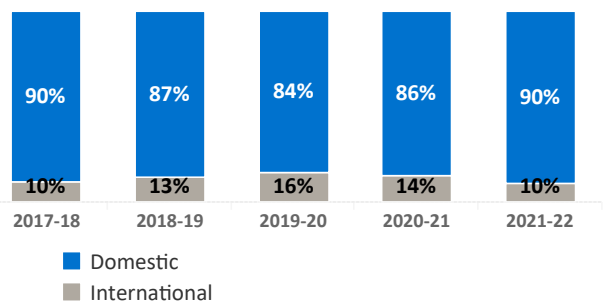
The Full-Time Equivalence (FTE) represents all full-time and part-time enrolments converted to the number of students carrying a full-time course load.

Student FTEs Delivered by Funding Type

Funding Type	2017-18	2018-19	2019-20	2020-21	2021-22
AEST	12,962	12,514	12,386	12,514	12,640
ITA	6,333	6,322	6,345	5,583	5,982
International	2,223	2,776	3,436	2,947	1,990
Total FTEs Delivered	21,519	21,612	22,167	21,044	20,611
AEST Ministry FTE Target	12,196	12,471	12,616	12,714	12,724
AEST Utilization Rate	106%	100%	98%	98%	99%

AEST targets are set each year in the Institute's annual Budget Letter. The target represents an expected volume of service delivery.

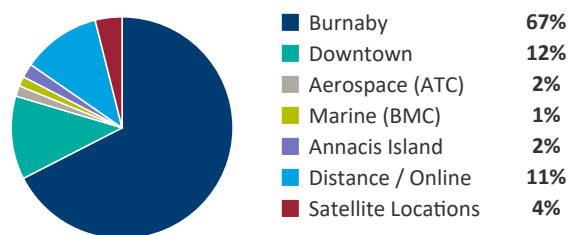
Distribution of Student FTEs by Residency Type



Student FTEs Delivered by Campus Location

	2017-18	2018-19	2019-20	2020-21	2021-22
Burnaby	14,998	14,861	14,958	14,036	13,156
Downtown	2,179	2,467	2,692	2,408	1,687
Aerospace (ATC)	362	326	348	330	287
Marine (BMC)	241	273	310	279	290
Annacis Island	492	421	457	366	429
Distance / Online	2,365	2,394	2,537	2,787	3,936
Satellite Locations	881	871	866	839	826
Grand Total	21,519	21,612	22,167	21,044	20,611

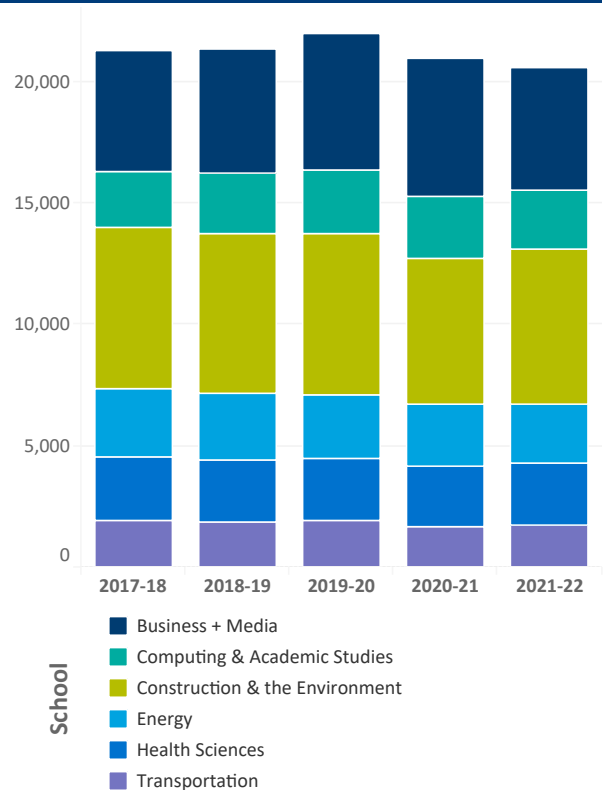
2021-22 Student FTEs Delivered by Campus



Student FTEs Delivered by School and Funding Type

		2017-18	2018-19	2019-20	2020-21	2021-22
Business + Media	AEST	4,025	3,640	3,608	3,929	3,966
	International	955	1,480	1,994	1,735	1,069
	Total	4,980	5,120	5,602	5,664	5,035
Computing & Academic Studies	AEST	1,922	2,076	2,128	2,169	2,177
	International	397	402	512	430	273
	Total	2,319	2,478	2,640	2,599	2,449
Construction & the Environment	AEST	2,123	2,004	1,943	1,937	1,982
	ITA	4,306	4,362	4,357	3,813	4,125
	International	234	249	301	260	226
	Total	6,663	6,615	6,600	6,010	6,333
Energy	AEST	1,684	1,625	1,531	1,472	1,403
	ITA	951	917	871	812	853
	International	152	164	213	229	185
	Total	2,787	2,707	2,615	2,513	2,441
Health Sciences	AEST	2,590	2,534	2,523	2,440	2,497
	International	43	40	41	42	40
	Total	2,633	2,574	2,563	2,482	2,538
Transportation	AEST	600	624	642	559	605
	ITA	1,077	1,043	1,117	957	1,004
	International	229	195	174	165	144
	Total	1,905	1,862	1,933	1,682	1,753
BCIT International	AEST	19	10	11	7	9
	International	214	246	201	86	53
	Total	232	256	213	93	62
Total Delivered Student FTEs		21,519	21,612	22,167	21,044	20,611

Total Student FTEs Delivered by School



Note: BCIT International contains minimal student FTE activity not assigned to a school.

Source: Central Data Warehouse (CDW)

AEST: Ministry of Advanced Education, Skills and Training

ITA: Industry Training Authority