

## BCIT Full-time Equivalent (FTE)

The Full-Time Equivalence (FTE) represents all full-time and part-time enrolments converted to the number of students carrying a full-time course load.

### FTEs Delivered by School and Funding Type

|                                        | 2014-15       | 2015-16       | 2016-17       | 2017-18       | 2018-19       |
|----------------------------------------|---------------|---------------|---------------|---------------|---------------|
| <b>AEST</b>                            | 13,279        | 13,181        | 13,255        | 12,962        | 12,514        |
| <b>International</b>                   | 1,302         | 1,654         | 1,988         | 2,223         | 2,776         |
| <b>ITA</b>                             | 6,445         | 6,394         | 6,408         | 6,333         | 6,322         |
| <b>Total FTEs Delivered</b>            | <b>21,025</b> | <b>21,229</b> | <b>21,651</b> | <b>21,519</b> | <b>21,612</b> |
| <b>AEST Ministry FTE Target</b>        | <b>11,785</b> | <b>11,785</b> | <b>12,100</b> | <b>12,196</b> | <b>12,471</b> |
| <b>BCIT AEST FTEs Utilization Rate</b> | <b>113%</b>   | <b>112%</b>   | <b>110%</b>   | <b>106%</b>   | <b>100%</b>   |

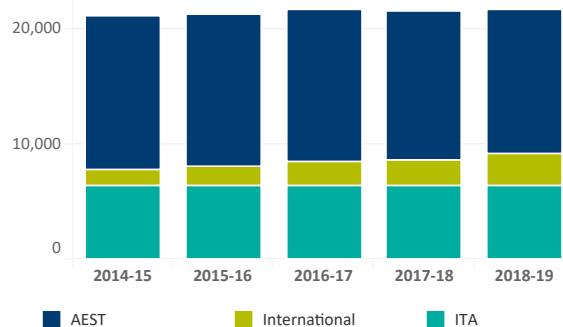
Source: Central Data Warehouse (CDW)

### FTEs Delivered by Campus Location

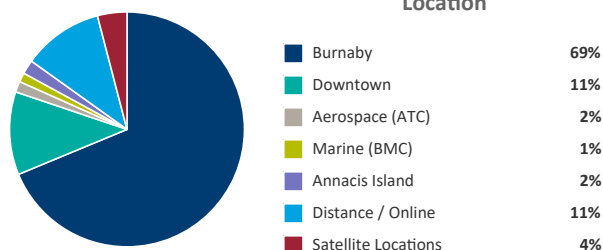
|                                 | 2014-15       | 2015-16       | 2016-17       | 2017-18       | 2018-19       |
|---------------------------------|---------------|---------------|---------------|---------------|---------------|
| <b>Burnaby</b>                  | 15,009        | 15,217        | 15,236        | 14,998        | 14,861        |
| <b>Downtown</b>                 | 1,771         | 1,918         | 1,982         | 2,179         | 2,467         |
| <b>Aerospace (ATC)</b>          | 346           | 366           | 390           | 362           | 326           |
| <b>Marine (BMC)</b>             | 311           | 315           | 315           | 241           | 273           |
| <b>Great Northern Way (GNW)</b> | 66            |               |               |               |               |
| <b>Annacis Island</b>           | 408           | 432           | 458           | 492           | 421           |
| <b>Distance / Online</b>        | 2,314         | 2,195         | 2,412         | 2,365         | 2,394         |
| <b>Satellite Locations</b>      | 799           | 785           | 857           | 881           | 871           |
| <b>Grand Total</b>              | <b>21,025</b> | <b>21,229</b> | <b>21,651</b> | <b>21,519</b> | <b>21,612</b> |

Source: Central Data Warehouse (CDW)

### Five Year Historical Trends



### 2018-19 FTEs By Campus Location



### FTEs Delivered by School and Funding Type

|                                           |                     | 2014-15       | 2015-16       | 2016-17       | 2017-18       | 2018-19       |
|-------------------------------------------|---------------------|---------------|---------------|---------------|---------------|---------------|
| <b>Business</b>                           | AEST                | 4,271         | 4,257         | 4,162         | 4,025         | 3,640         |
|                                           | International       | 432           | 604           | 797           | 955           | 1,480         |
|                                           | <b>School Total</b> | <b>4,703</b>  | <b>4,861</b>  | <b>4,959</b>  | <b>4,980</b>  | <b>5,120</b>  |
| <b>Computing &amp; Academic Studies</b>   | AEST                | 1,776         | 1,814         | 1,858         | 1,922         | 2,076         |
|                                           | International       | 116           | 202           | 306           | 397           | 402           |
|                                           | <b>School Total</b> | <b>1,892</b>  | <b>2,016</b>  | <b>2,164</b>  | <b>2,319</b>  | <b>2,478</b>  |
| <b>Construction &amp; the Environment</b> | AEST                | 2,239         | 2,171         | 2,139         | 2,123         | 2,004         |
|                                           | International       | 138           | 170           | 209           | 234           | 249           |
|                                           | ITA                 | 4,307         | 4,303         | 4,355         | 4,306         | 4,362         |
|                                           | <b>School Total</b> | <b>6,684</b>  | <b>6,644</b>  | <b>6,703</b>  | <b>6,663</b>  | <b>6,615</b>  |
| <b>Energy</b>                             | AEST                | 1,922         | 1,768         | 1,770         | 1,684         | 1,625         |
|                                           | International       | 86            | 119           | 146           | 152           | 164           |
|                                           | ITA                 | 1,088         | 1,070         | 1,057         | 951           | 917           |
|                                           | <b>School Total</b> | <b>3,096</b>  | <b>2,956</b>  | <b>2,973</b>  | <b>2,787</b>  | <b>2,707</b>  |
| <b>Health Sciences</b>                    | AEST                | 2,330         | 2,421         | 2,528         | 2,590         | 2,534         |
|                                           | International       | 34            | 37            | 38            | 43            | 40            |
|                                           | <b>School Total</b> | <b>2,364</b>  | <b>2,458</b>  | <b>2,566</b>  | <b>2,633</b>  | <b>2,574</b>  |
| <b>Transportation</b>                     | AEST                | 716           | 729           | 777           | 600           | 624           |
|                                           | International       | 216           | 213           | 245           | 229           | 195           |
|                                           | ITA                 | 1,050         | 1,021         | 996           | 1,077         | 1,043         |
|                                           | <b>School Total</b> | <b>1,982</b>  | <b>1,963</b>  | <b>2,018</b>  | <b>1,905</b>  | <b>1,862</b>  |
| <b>BCIT International</b>                 | AEST                | 24            | 21            | 20            | 19            | 10            |
|                                           | International       | 281           | 309           | 248           | 214           | 246           |
|                                           | <b>School Total</b> | <b>305</b>    | <b>330</b>    | <b>268</b>    | <b>232</b>    | <b>256</b>    |
| <b>Total Delivered Student FTEs</b>       |                     | <b>21,025</b> | <b>21,229</b> | <b>21,651</b> | <b>21,519</b> | <b>21,612</b> |

Note: BCIT International contains minimal student FTE activity not assigned to a school.

### Total Student FTEs Delivered by School

