

# BCIT Full-time Equivalents (FTE)

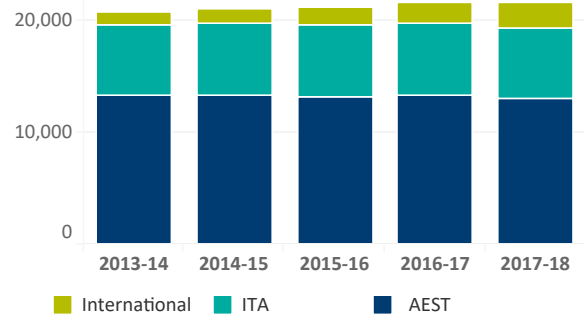
The Full-Time Equivalence (FTE) represents all full-time and part-time enrolments converted to the number of students carrying a full-time course load.

## FTEs Delivered by School and Funding Type

	2013-14	2014-15	2015-16	2016-17	2017-18
<b>Ministry of Advanced Education, Skills and Training (AEST)</b>	13,335	13,279	13,181	13,255	12,962
<b>ITA</b>	6,241	6,445	6,394	6,408	6,333
<b>International</b>	1,156	1,302	1,654	1,988	2,223
<b>Total FTEs Delivered</b>	<b>20,732</b>	<b>21,025</b>	<b>21,229</b>	<b>21,651</b>	<b>21,519</b>
<b>AEST Ministry FTE Target</b>	<b>11,812</b>	<b>11,785</b>	<b>11,785</b>	<b>12,100</b>	<b>12,196</b>
<b>BCIT AEST FTEs Utilization Rate</b>	<b>113%</b>	<b>113%</b>	<b>112%</b>	<b>110%</b>	<b>106%</b>

Source: Central Data Warehouse (CDW)

## Five Year Historical Trends

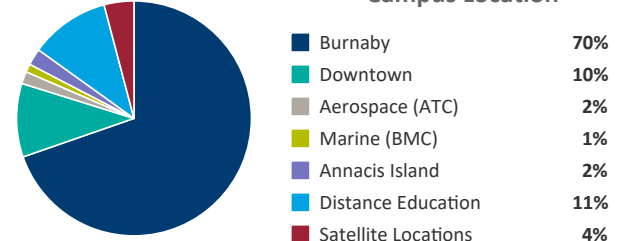


## FTEs Delivered by Campus Location

	2013-14	2014-15	2015-16	2016-17	2017-18
<b>Burnaby</b>	14,803	15,009	15,217	15,236	14,998
<b>Downtown</b>	1,661	1,771	1,918	1,982	2,179
<b>Aerospace (ATC)</b>	372	346	366	390	362
<b>Marine (BMC)</b>	304	311	315	315	241
<b>Great Northern Way (GNW)</b>	443	66			
<b>Annacis Island</b>		408	432	458	492
<b>Distance Education</b>	2,371	2,314	2,195	2,412	2,365
<b>Satellite Locations</b>	778	799	785	857	881
<b>Grand Total</b>	<b>20,732</b>	<b>21,025</b>	<b>21,229</b>	<b>21,651</b>	<b>21,519</b>

Source: Central Data Warehouse (CDW)

## 2017-18 FTE Delivered by Campus Location



## FTEs Delivered by School and Funding Type

		2013-14	2014-15	2015-16	2016-17	2017-18
<b>Business</b>	AEST	4,345	4,271	4,257	4,162	4,025
	International	399	432	604	797	955
	<b>School Total</b>	<b>4,745</b>	<b>4,703</b>	<b>4,861</b>	<b>4,959</b>	<b>4,980</b>
<b>Computing &amp; Academic Studies</b>	AEST	1,782	1,776	1,814	1,858	1,922
	International	103	116	202	306	397
	<b>School Total</b>	<b>1,885</b>	<b>1,892</b>	<b>2,016</b>	<b>2,164</b>	<b>2,319</b>
<b>Construction &amp; the Environment</b>	AEST	2,160	2,239	2,171	2,139	2,123
	ITA	4,261	4,307	4,303	4,355	4,306
	International	112	138	170	209	234
	<b>School Total</b>	<b>6,534</b>	<b>6,684</b>	<b>6,644</b>	<b>6,703</b>	<b>6,663</b>
<b>Energy</b>	AEST	1,970	1,922	1,768	1,770	1,684
	ITA	988	1,088	1,070	1,057	951
	International	71	86	119	146	152
	<b>School Total</b>	<b>3,028</b>	<b>3,096</b>	<b>2,956</b>	<b>2,973</b>	<b>2,787</b>
<b>Health Sciences</b>	AEST	2,294	2,330	2,421	2,528	2,590
	International	23	34	37	38	43
	<b>School Total</b>	<b>2,317</b>	<b>2,364</b>	<b>2,458</b>	<b>2,566</b>	<b>2,633</b>
<b>Transportation</b>	AEST	755	716	729	777	600
	ITA	992	1,050	1,021	996	1,077
	International	204	216	213	245	229
	<b>School Total</b>	<b>1,952</b>	<b>1,982</b>	<b>1,963</b>	<b>2,018</b>	<b>1,905</b>
<b>BCIT International</b>	AEST	28	24	21	20	19
	International	243	281	309	248	214
	<b>School Total</b>	<b>271</b>	<b>305</b>	<b>330</b>	<b>268</b>	<b>232</b>
<b>Total Delivered Student FTEs</b>		<b>20,732</b>	<b>21,025</b>	<b>21,229</b>	<b>21,651</b>	<b>21,519</b>

Note: BCIT International contains minimal student FTE activity not assigned to a school.

## Total Student FTEs Delivered by School

