Program Review: Recommendations with Projected Costs 

[Program Credential & Name]

[This table accompanies the Self-Study Report. Please copy the information for the first 5 columns from the Self-Study Report, and add information for the projected costs and operating plan year (ie fiscal year, for example 2020-21) for each recommendation. **Any costs associated with implementing recommendations need to be built into the school budget**. **This table (particularly costs and timing) must be approved by the School Dean prior to forwarding it to the Academic Planning & Quality Assurance Office**, together with the Self-Study Report. This document will not be distributed to the External Review Team.]

| # | Recommendations | Estimated Timeline  (start - end) | Resources Required | SectionReferences  (Self-Study Report) | Projected Costs | | Operating Plan Year |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Annual Operating Cost | One Time Cost (e.g. Capital, Curriculum) |
| 1 |  |  |  |  |  |  |  |
| 2 |  |  |  |  |  |  |  |
| 3 |  |  |  |  |  |  |  |
| 4 |  |  |  |  |  |  |  |
| 5 |  |  |  |  |  |  |  |
| … |  |  |  |  |  |  |  |
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