

MEETING AGENDA

BCIT BOARD OF GOVERNORS – OPEN

Tuesday March 31, 2026, 1:00 to 2:00 p.m.

- [Join the meeting](#); Meeting ID: 220 154 386 854; Passcode: Ny2Aj23k
- Telephone: [+1 647-794-1704](tel:+16477941704), [497891288#](tel:+1497891288), ID: 497 891 288#
- Royal Oak Boardroom - SE40-140, 4551 Wayburne Drive, Burnaby

Board:

Mike Bonshor, Chair
 Don Matthew, Vice Chair
 Corry Anderson-Fennell (*virtual*)
 Cora Bell
 Catherine Boivie
 Bobby Davidson
 Annabelle Donovan
 Noor Esmail
 Zahra Esmail
 Colin Jones
 Brooks Patterson
 Stepan Vdovine
 Claire Wang

In Attendance:

Raimonda De Zen, Dir. Enterprise Risk & Internal Audit
 Jennifer Figner, Provost & VP, Academic
 Chris Hudson, VP, People, Culture & Inclusion
 Elizabeth Kao, Sr. Dir., Financial Planning & BI (#7.0)
 Cynthia Petrie, VP, External
 Navida Suleman, CFO & VP, Administration
 Barbara Kader, EA, Governance

Regrets:

Carla Reid, Board Member
 Shawna Waberi, Education Council Chair

Ex Officio:

Jeff Zabudsky, President
 Morgan Westcott, Education Council Chair
 (*acting*)

	Item		Presenter	Page
1.	Call to Order and Introductory Remarks <i>BCIT acknowledges that its campuses are located on unceded Indigenous land belonging to the Coast Salish Peoples, including the territories of the xʷməθkʷəy̓əm (Musqueam), Səlilwətaʔ/Selilwitulh (Tsleil-Waututh) and Skwxwú7mesh (Squamish) Nations</i>	1:00	Chair	-
2.	Disclosure of Conflict of Interest	1:02	Chair	4
3.	Approval of Agenda/Consent Agenda <i>(subject to request for discussion)</i> 3.1 Adopt Agenda 3.2 Minutes February 24, 2026 3.3 Education Council Report 3.4 Institute Report 3.5 Nominating Committee MOTION: THAT the Agenda/Consent Agenda for the Open Board of Governors meeting held on March 31, 2026, be approved.	1:05	Chair	3 5 9 12 22
4.	Board Chair’s Comments	1:10	Chair	23
5.	President’s Comments	1:20	J. Zabudsky	23
6.	Academic 6.1 Student Enrolment Update	1:35	J. Figner	24

	Item		Presenter	Page
7.	Finance 7.1 FY2026/27 Tuition Increase <i>MOTION: THAT a 2% increase on both domestic (base) tuition and mandatory student fees, and a 7% increase on the International Differential Factor for FY2026/27. These increases comply with the Ministry of Post-Secondary Education & Future Skills' Tuition Limit Policy, be approved.</i>	1:30	D. Matthew / N. Suleman	27
	7.2 FY2026/27 Budget <i>MOTION: THAT the Board of Governors approves:</i> <ol style="list-style-type: none"> 1. the FY2026/27 Operating and Capital Budget. The Capital Budget includes necessary equipment and deferred maintenance impacting FY2026/27. 2. delegation of signing authority to the CFO and President to finalize and execute all agreements required to complete the wired network refresh capital project, subject to it being within its approved capital budget. 			28
8.	Next Meeting and Conclusion May 26, 2026	2:00	-	90





Board of Governors Open Meeting – March 31, 2026

1.0 Call to Order and Introductory Remarks

3.0 Approval of Agenda/Consent Agenda

MOTION: THAT the Agenda/Consent Agenda for the Open Board of Governors meeting held on March 31, 2026 be approved.

List of Motions for Approval

7.1 FY2026/27 Tuition Increase. THAT a 2% increase on both domestic (base) tuition and mandatory student fees, and a 7% increase on the International Differential Factor for FY2026/27, be approved.

7.2 FY2026/27 Budget. THAT the Board of Governors approve:

1. the FY2026/27 Operating and Capital Budget. The Capital Budget includes necessary equipment and deferred maintenance impacting FY2026/27.
2. delegation signing authority to the CFO and President to finalize and execute all agreements required to complete the wired network refresh capital project, subject to it being within its approved capital budget.



INFORMATION NOTE March 31, 2026

PREPARED FOR: Board of Governors

ISSUE: Disclosure of Conflict of Interest

SUMMARY:

A *Disclosure of Conflict of Interest* provides an opportunity for Governors to announce if they have a conflict with any of the open and/or closed board meeting agenda item(s).

Governors should refer to the *Board of Governors Bylaws, Part IV – Code of Conduct and Conflict of Interest (page 14)*, and the *Board of Governors' Governance Manual – section 8, Governor Conflict of Interest (page 21)*.

[The bylaws and manual can be found here.](#)

MEETING MINUTES

BCIT BOARD OF GOVERNORS - OPEN

Tuesday February 24, 2026, 1:00 to 1:25 p.m.

Board:

Mike Bonshor, Chair
Don Matthew, Vice Chair *(virtual)*
Corry Anderson-Fennell *(virtual)*
Cora Bell *(virtual)*
Annabelle Donovan *(virtual)*
Bobby Davidson
Zahra Esmail
Colin Jones
Brooks Patterson
Carla Reid
Stepan Vdovine

In Attendance:

Jennifer Figner, Provost & VP, Academic
Chris Hudson, VP, People, Culture & Inclusion
Lisa Jung, Dir., Alumni Relations (#6.0)
Cynthia Petrie, VP, External
Navida Suleman, CFO and VP, Administration
Barbara Kader, EA, Governance

Regrets:

Catherine Boivie, Board Member
Noor Esmail, Board Member
Claire Wang, Board Member

Ex Officio:

Jeffrey Zabudsky, President
Shawna Waberi, Education
Council Chair

A quorum was present.

1.0 Call to Order and Introductory Remarks

The Chair acknowledged that BCIT campuses are located on unceded Indigenous land belonging to the Coast Salish Peoples, including the territories of the xʷməθkʷəy̍əm (Musqueam), Səlilwətaʔ/Selilwitulh (Tsleil-Waututh) and Skwxwú7mesh (Squamish) Nations.

2.0 Declaration of Conflict of Interest

Distributed material: Information Note

No declarations were received.

3.0 Approval of Agenda/Consent Agenda

All reports were read with no discussion.

IT IS HEREBY RESOLVED, SECONDED AND CARRIED THAT the Agenda/Consent Agenda for the Open Board of Governors meeting held on February 24, 2026, be approved.

3.1 Adopt Agenda

Distributed material: Agenda

3.2 Minutes December 3, 2025

Distributed material: Meeting Minutes

3.3 Education Council Report

Distributed material: Information Note

3.4 Governance Committee Report

Distributed material: Information Note

3.5 Institute Report

Distributed material: Information Note

3.6 Committee Timetable of Key Deliverables

Distributed material: Decision Note

3.7 2027 Board and Committee Meeting Dates

Distributed material: Calendar

4.0 Board Chair's Comments

The Board Chair acknowledged the tragedies that occurred on February 10, 2026 at Tumbler Ridge, BC.

He reported that he had attend all committee meetings on February 10, 2026, and that he was pleased with the current financial position reported at the Audit and Finance Committee meeting held on February 10, 2026. He acknowledged that BCIT was recognized as a recipient of the *Canadian Workplace Well-being Award* received in late 2025.

The Chair reported that he and other Governors had attended a tour of the School of Energy, which was well received, prior to the board meeting.

5.0 President's Report

5.1 President's Activities

Distributed material: Information Note

The President also acknowledged the tragedies at Tumbler Ridge, BC.

The President reported that the recently announced provincial budget contained no significant surprises. The confirmation of a \$240M investment in skilled trades over three years, with most of the funding allocated upfront was reported by government. The President noted that further details regarding the allocation are forthcoming; however, it is anticipated this investment will benefit the institute, given its status as the largest trades trainer in the province. It was highlighted that the funding includes an increase in per-seat allocations, which will positively affect the institute's financial position, though some of the funding may be contingent on the addition of new seats due to existing shortages and waitlists. The President committed to providing updates as more information becomes available.

The provincial post-secondary review of sector sustainability, led by Don Avison, is ongoing. The independent review is being led by Don Avison, KC, former B.C. deputy

minister and former board chair of Emily Carr University of Art + Design. Mr. Avison will deliver a report with recommendations before mid-April 2026, that will guide government's work to keep the system accessible, affordable, sustainable and aligned with provincial economic priorities., has held several meetings regarding the matter.

The President announced a BCIT-specific report will be submitted for the provincial post-secondary review. BCIT will remain active in provincial collaborations with other institutions, if these efforts align with its mandate and do not conflict with the institute's strategic, financial, or sustainability goals.

The President had attended a gathering per MP Wade Chang's request with Prime Minister Carney, joined by Jing Xie, a recent graduate of BCIT's Heavy-Duty Mechanic Foundation program, Tyanna Jaco, from BCIT's Electrical trades, who recently completed second year apprenticeship and will be at the Canada Apprenticeship Forum to represent BCIT on a panel.

The President expressed appreciation to the Prime Minister for his strong support and prioritization of skilled trades in the Building Canada initiative. The President also emphasized BCIT's leadership in research and innovation on advanced construction methods, including fast timber construction, panelization, and modularization.

6.0 Policies and Procedures

6.1 Honorary Awards – Policy #5501 and Procedures #5501-PR1

Distributed material: Decision Note

Management referred to the material previously circulated.

The policy and procedures have been revised for clarity, alignment, and consistency with governance practices. Updates define award categories, governance rules, and board, committee, and alumni responsibilities. Procedures streamlined to match current award process from nomination to board approval. Key clarifications: selection process, honorary doctorate recognition and title usage, formalized rescission. Changes enhance governance, reduce ambiguity, and support committee continuity.

IT IS HEREBY RESOLVED, SECONDED AND CARRIED THAT the revised Honorary Awards – Policy #5501 and Procedures #5501-PR1, be approved.

7.0 Academic

7.1 Statements of Completion

Distributed material: Decision Note

Management advised that the Board of Governors approves credentialed programs as per the College and Institute Act, with program changes handled by Education Council. Historically, BCIT issued statements of completion, which were not formal credentials and did not require board approval. These statements are being phased out due to processing and credentialing concerns and converted into Associate Certificates which are formally credentialed programs.

IT IS HEREBY RESOLVED, SECONDED AND CARRIED THAT the Board of Governors delegate approval to Education Council to transition a series of existing

Statements of Completion to Associate Certificate credentials using the standard major change process.

8.0 Next Meeting and Conclusion

The next Board of Governors meeting will be held on March 31, 2026 at 1:00 p.m. The open meeting concluded at 1:25 p.m.

Mike Bonshor, Chair

DRAFT



INFORMATION NOTE March 20, 2026

PREPARED FOR: Board of Governors

PREPARED BY: Shawna Waberi, Education Council Chair

ISSUE: Education Council Report

SUMMARY:

The Education Council (EdCo) met on March 18, 2026, where they reviewed and discussed the items listed below.

EdCo Business Report from Shawna Waberi, EdCo Chair:

- Inspired by the #94in94 Campaign launched by the National Truth and Reconciliation Centre on August 27, 2022, Shawna put forth a challenge to Education Council members to commit to learning about 49 Calls to Action in the next 49 days (#49in49). Members have been asked to prepare to share what they have learned and their plans for action for one Call to Action at the next Education Council meeting in 49 days, on May 6, 2026.

Provost and VP Academic, Jennifer Figner:

- Advised council that the Diploma in Full-Stack Web Development, SoCAS has been approved for suspension due to sustained challenges with low student enrollment. A teach-out plan for the current students will ensure that all students are supported through to graduation in 2027. Faculty teaching into the program, from several program areas, will not be negatively impacted by the suspension.
- Advised council that the English for Professional and Academic Success (EPAS) pathway has been approved which provides pre-entry language pathways, drawing on previous curriculum, and is offered to domestic and international students.

Program Reviews:

One Year Status Reports

- Bachelor of Engineering in Mining & Mineral Resource Engineering and Diploma in Mineral Exploration & Mining Technology, SoC&E: Interim Dean Michael Currie reported on the progress completed on the diploma and recently suspended degree. Major program change work focused on curriculum updates and credit/course reduction has commenced with an expected implementation for the fall 2027 diploma intake. Work is in progress to support faculty development in several areas, including instructional approach. While the



degree is suspended, the department is exploring additional articulation opportunities for diploma graduates into relevant undergraduate programs across Canada and the US.

- Diploma Architectural & Building Technology, SoC&E: Interim Dean Michael Currie reported significant progress has been made on the eight recommendations from the 2025 program review. Work continues to address student workload challenges to better support student learning and success. Support for faculty development to strengthen instructional practice and inclusive teaching and learning pedagogies continues. Updates to several certificates that ladder into the diploma are occurring in parallel, to ensure alignment with changes to the diploma.

Report from Student Association:

- New VP Student Experience, Andrew Maxwell, reported that a referendum to increase student fees (up to \$4 per student per year) to support the creation of a fully staffed Events Department, was passed in February with nearly 69% approval of the increase. The additional resources will facilitate planning and delivery of ~120 events per year as well as double annual Club Event funding to \$60,000.
- Construction of the new SA childcare facility has commenced with the pouring of the foundation. Planning for the additional staff resources is underway to best meet the needs for the increased capacity the new centre will offer.

Programming Committee, Michelle House-Kokan, Chair:

- There were no program proposals brought forward to this meeting.
- Program requests for exemption were approved for three programs in SoHS. Advanced Certificate in Critical Care Nursing Specialty (Standard Option), Advanced Certificate in Critical Care Nursing Specialty (Combined Critical Care/Emergency Option), Advanced Certificate in Emergency Nursing Specialty (Combined Emergency/Critical Care Option), were approved to apply between 68% and up to a maximum of 71% of earned credits, subject to the specific transfer scenario. This exemption is endorsed by the Health Authorities, as indicated in a letter of support.

Education Policy Committee, Morgan Westcott, Chair:

- The Policy Committee continues to advance updates to the following policies:
 - P5103 Student Evaluation and P5104 Student Code of Academic Integrity will align and integrate as much as possible with the P5102 Student Code of Conduct (Non-Academic) working group.
 - P5405 Program Suspension and Cancellation will progress in the spring.
 - P5401 Program Development and Credentials is beginning its two-year review.
 - P5012 Course Credits will have minor updates and will be presented for approval at a subsequent meeting.
- Initial work on the Glossary of Educational Terms has commenced and will continue with information gathering and structure of the next phase of work.



Educational Technology and Learning Design Committee (ETLDC), Ian Linkletter, Vice Chair:

- AI Governance will continue to be a key focus for the ETLDC, particularly with the development of the institute-level AI Governance Council and AI Governance Task Force. The ETLDC is keen to play a key role in liaising between these two groups, as well as Education Council.
- AI product roll-out by EdTech companies continues with investigations underway for recent additions to BCIT's learning management system (LMS), the Learning Hub (D2L).
- Work to expand development of Open Education Resources to support expanded the [Zero textbook cost](#) (ZTC) project continues. Since the addition of ZTC to course outlines in spring 2025, adoption of ZTC has increased from 19.8% to 34.5% (2100 courses) in winter 2026 (current) term, projecting a potential student textbook cost savings of \$4.83 million. ZTC awareness events for faculty at all campuses, as well as student and faculty interviews to communicate the positive impact that ZTC adoption has on learning, is supported by a [\\$33,000 institutional grant from BCcampus](#).

Questions are welcomed from the Board of Governors.



INFORMATION NOTE

March 20, 2026

PREPARED FOR: Board of Governors

ISSUE: Institute Report

The report summarizes key activities from February to March 2026 that advance BCIT's [four Strategic Plan commitments](#).

- **TRANSFORM TEACHING AND LEARNING**
- **CATALYZE DIGITAL TRANSFORMATION**
- **FOSTER VIBRANT COMMUNITIES**
- **ENRICH PARTNER EXPERIENCES**

TRANSFORM TEACHING AND LEARNING

Library Services

- The team implemented a [Zero Textbook Cost \(ZTC\)](#) awareness and adoption campaign across all five campuses. As a result, adoption of the Course Outlines system increased steadily from 19.8% in summer 2025 to 34.5% in winter 2026. As of March 18, our achievements included the distribution of \$25,500 in ZTC grants, the production of student and faculty interview videos, the deployment of a feedback survey targeting 150 ZTC instructors, and the development of a [ZTC data dashboard](#), which will continue to be maintained and updated. Currently, 29% of BCIT courses, delivered by 629 instructors, use ZTC, resulting in approximately \$4.83M in student savings.
- On February 25, as part of **BCIT Pink Shirt Committee** initiatives, Library Services hosted activities to mark **Pink Shirt Day 2026**, including tabletop games, a Jeopardy-style challenge, a themed book display, and a kindness wall. These activities promoted discussions on kindness and anti-bullying and achieved strong student engagement.
- On March 17, the AV team completed upgrades to the library's video-conference room (Summit Centre). Following the January integration of the Audio-Visual team into Library Services, we are advancing toward a more sustainable service model that enables seamless support for learning spaces, instructional technology, and student success.
- During January and February 2026, there has been a steady increase in the usage of library website and electronic titles. Online library engagement experienced significant growth, reaching 68,874 website views and 715,494 requests for electronic titles, indicating strong and increasing demand for digital resources.
- The **Learning Commons** team supported a rising number of students, assisting 82 students through the **WriteAway service**, delivering 661 peer tutoring sessions, and providing one-on-one appointments to 100 students. In addition, 1,507 students participated in in-class workshops introducing Learning Commons services, demonstrating expanding student engagement.

- Deirdre Grace and Alison Griffin, BCIT librarians initiated **Little Library** at the new tall timber student housing, which has been well received by students. Melissa Glashoff, the Residence Life Coordinator, noted that the initiative has generated excitement and is helping to foster a sense of community through books.

Teaching and Learning Unit

Burnaby Campus (BBY)

- On February 20, BCIT hosted the annual **Explorance Blue British Columbia Community of Practice** meeting, welcoming representatives from multiple post-secondary institutions including UBC, University of the Fraser Valley and Simon Fraser University. **Explorance Blue** is the platform for management and delivery of Instructional Assessment Online, and this meeting facilitated collaboration with other institutions on best practices in the use and delivery of end-of-term surveys. Also, the Instructional Assessment team was able to showcase BCIT's innovations in developing a pan-Institute Instructional Assessment Online process.
- BCIT's [Associate Certificate in Polytechnic Teaching](#) saw its **first seven graduates** this past December 2025. Participants from various departments at BCIT completed the full set of six courses to advance their teaching practice in our applied polytechnic environment. This shows tremendous commitment from our faculty to continually develop their teaching competencies and will positively impact a broad range of students in their BCIT learning journey. As the program expands, it has welcomed students both internal and external to BCIT.

School of Business + Media (SoBM)

Burnaby Campus (BBY), Downtown Campus (DTC)

- Congratulations to the BCIT Alumni Association for successfully hosting another year of **How to Talk to Strangers!** The event brought together more than 100 alumni and students for an inspiring evening focused on building connections and applying essential power skills. The SoBM was proud to support this initiative and stay connected with our alumni community, featuring hosted tables by Dean Kenton Low and Joanne Chng (Business Development Manager, SoBM).

School of Construction and the Environment (SoCE)

Burnaby Campus (BBY)

- Computing faces ongoing shifts in a fluctuating technology sector, which has resulted in suspension of the **Full-Stack Web Development Diploma Program** intake for fall 2026 and a request to cancel the Software Systems Developer Certificate Program. Prospective student demand is much reduced in most programs below the degree level. News headlines have amplified concern about employment prospects and the growth of AI capability in parts of traditional entry-level and junior roles. We seek to ensure that our grads are well positioned to [use AI safely and effectively](#) as a tool in their work, as well as build AI systems, while we continue to track changing industry expectations.
- Find out what the Computer Information Technology (CIT) Diploma and Full-Stack Web Development (FSWD) Diploma students have been working on this term. Drop by the CIT and FSWD spring project expos at DTC rooms 576 and 280 on Monday, April 13, from 10:00am-12:30pm.
- Chemistry faculty Dr. Jimmy Lowe helped organize an AI teaching and learning workshop for STEM instructors at SFU. Co-hosted by BCIT and SFU, the workshop enabled 95 participants (local and international) to learn and discuss the best practices, ethics, and issues with using genAI for student learning. Morning sessions included a presentation on [GenAI in Teaching and Learning Toolkit: The Least You Need To Know as Educators](#) by Dr. Gwen Nguyen.

- Chemistry faculty Dr. Jimmy Lowe presented [Seasons of Green- The Integration of Green Chemistry for Safety, Labs, Class, and Demos](#) for College Chemistry Canada. Jimmy covered his experience testing and incorporating Green Chemistry into the chem lab and lecture, and shared the labs, class, and safety activities that have turned 'greener' while increasing safety for everyone.

School of Energy (SoE)

Burnaby Campus (BBY)

- The **Electrical and Computer Engineering Technology (ECET)** program announced curriculum updates to align with evolving industry needs and educational best practices in March 2026, following consultations with faculty, students, industry partners in our Program Advisory Committee (PAC), and institutional supports. Another proposal for major changes is being developed for Fall 2028.
- **Bachelor of Electrical Engineering student Marcus Fu** is contributing to [BCIT's Smart Microgrid Applied Research Team \(SMART\)](#), developing digital twins and modeling energy systems, demonstrating how research in undergraduate education can foster innovation and experiential learning.
- On February 24, SoE hosted a tour for the Board of Governors highlighting key programs in engineering, technology and trades.

School of Health (SoHS)

Burnaby Campus (BBY)

- Launching in April 2026, the **Bridging Medical Radiography** program is an eight-month advanced certification tailored for Medical Radiation Technologists who have trained internationally. The program is designed to help them gain a deeper understanding of the Canadian healthcare system and effectively prepare for the Canadian certification exam. It's a crucial step in supporting their integration and success within our healthcare workforce.
- The first instance of the **"Preparation for Nursing Education"** badged course will be launching June 29 to July 3. This one-week, in-person course is targeted towards grade 11 and 12 students and offers an opportunity for these future learners to gain more understanding of the nursing profession and promotes future career choices in health professions.
- **"Healthcare Horizons: Career Explorations"** is a fully online course developed for students in grades 10 to 12. The course introduces them to a wide array of healthcare career pathways, sparking early interest and awareness of the opportunities within the health sciences field. The course will be available to students in Summer 2026.
- A high-fidelity **Virtual Reality (VR)** simulation has been embedded into the **Bachelor of Science in Nursing (BSN)** curriculum, using the UbiSim platform, to deliver immersive, pediatric-focused clinical learning for undergraduate nursing students. It places students in realistic pediatric care scenarios where they can practice assessment, prioritization, communication, patient safety, and clinical judgment in a psychologically safe environment. It supports student preparedness and confidence when access to traditional clinical placements is limited and challenging, while offering a flexible model that can expand to other terms and clinical areas over time.
- **Alexander (Xander) McDonald**, a recent graduate from the **Perfusion program**, received the Alex Thorpe Award for achieving the highest passing mark on the Canadian National Perfusion Certification Exam.

- **Gurleen Bhatia**, Program Head, **OHS Certificate program**, has been named one of [Canada's Top Women in Safety](#) by Canadian Occupational Safety. The national recognition highlights influential female leaders who are advancing workplace safety and contributing to the future of the occupational health and safety profession across Canada, reflecting the strength of BCIT's industry connected OHS program.
- **Heather Epp, Amanda Egert, Jasica Munday, Joyce Law, and Robert (Ho-Sup) Kim** from BSN have been published in the internationally acclaimed Society for Simulation in Healthcare Journal with their paper "[Beyond Frameworks: An Interpretive Description of Engaging in Debriefing Feedback Conversations](#)". This research project examines the perspectives of faculty engaging in simulation debriefer conversations. The research team have since presented nationally and internationally about debriefing strategies integrated into the SoHS Simulation program.

School of Transportation (SoT)

Annacis Island Campus (AIC), Aerospace Technology Campus (ATC), Burnaby Campus (BBY), Marine Campus (BMC)

- On February 19, five **Gitxaala Nation students** from the village of Kitkatla on Dolphin Island graduated from the Bridge Watch Rating (BWR) program. They were able to complete half of their program online from their remote community and the hands-on portion of the program BMC. All five graduates received job offers from Seaspan before their graduation.

CATALYZE DIGITAL TRANSFORMATION

School of Business + Media (SoBM)

Burnaby Campus (BBY), Downtown Campus (DTC)

- Congratulations to **Lauren Accili, Emily Dineen, Sophie Hansen, and Lisa Kovtun**, graduates of BCIT's **Broadcast and Online Journalism program**, for winning the Jack Webster Foundation Award for Excellence in Feature Reporting, TV/Video for their story "At What Cost? The Legacy of Florence Girard."
- The **D3/FSWD x ConnectHERHub Student Design and Technology Showcase** took place in December at the BCIT Burnaby Campus. This inspiring event united the BCIT School of Business + Media, BCIT Computing, and the BCIT School of Construction and the Environment to drive meaningful impact.
- Students from the **Digital Design and Development (D3) and Full-Stack Web Development (FSWD)** programs showcased AI-driven solutions tackling real-world challenges in the skilled trades, focused on improving experiences for underrepresented groups in the industry.

School of Energy (SoE)

Burnaby Campus (BBY)

- In February, students in the **Digital Communications and Wireless Technologies** program toured the [Cologix VAN4 Data Centre](#), receiving hands-on exposure to advanced digital infrastructure, including UPS systems, data halls, and telecom carrier spaces, enhancing their understanding of real-world digital communication environments.

School of Health Sciences (SoHS)

Burnaby Campus (BBY)

- The **BSN program** has fully integrated **Educational Electronic Health Records (EdEHR)** into the curriculum. This platform was co-designed by BCIT Faculty, in collaboration with EdEHR, over the past several years and allows students to engage in simulated Electronic Health Records by learning and practicing EdEHR principles that they see in clinical settings.
- SoHS hosted 20 online program information sessions in February, with a total of 2,510 prospective applicant registrants.

FOSTER VIBRANT COMMUNITIES

Government Relations

- On March 5, we hosted federal **Ministers Gregor Robertson (Housing) and Patty Hajdu (Jobs)** for a tour of the Zero Emissions & Energy Building Learning Centre followed by a roundtable discussion focused on the construction and housing sector to support the launch of the new federal Housing and Construction Workforce Alliance. BCIT was represented by faculty, students, and leadership from the School of Construction and the Environment at the roundtable which included almost 30 construction sector representatives. Local Members of Parliament (MPs) Wade Chang and Jake Sawatzky were also in attendance.
 - On March 6, **MPs Jake Sawatzky and Wade Chang** attended the SoBM Graphic Communications Student Showcase.
- On March 16, federal **Parliamentary Secretary for Health, Maggie Chi, and Parliamentary Secretary for Industry, Karim Bardeesy**, visited the Burnaby Campus accompanied by MP Wade Chang to host a roundtable discussion with our students and youth from the community for an open, conversational dialogue about healthcare, technology, cost of living in Vancouver, how their studies or careers are progressing, and the broader challenges they may be experiencing.
- On March 17, **Member of the B.C. Legislative Assembly and Parliamentary Secretary for Transit George Anderson** followed up on our invitation to visit the School of Transportation's programs at the Annacis Island Campus.

School of Business + Media (SoBM)

Burnaby Campus (BBY), Downtown Campus (DTC)

- The SoBM was proud to partner with **Enactus BCIT** to host this year's High School Case Competition. We welcomed nine talented teams from high schools across Burnaby and New Westminster. The event is designed to strengthen connections between the SoBM and local high schools while inspiring future business leaders.
- **Elodie Brewer, BCIT Graphic Communications** instructor, participated in the Girls and STEAM Summit at Science World last month. Elodie led an interactive workshop, "Pretty in Print: Technology in Design," where girls aged 12 to 14 designed custom mugs using patterns, images, and words printed on transfer paper for sublimation, showcasing a perfect blend of art, chemistry, and creativity.

Respect, Diversity and Inclusion

- Received a **\$50,000 grant** from the Tri-agency Institutional Programs Secretariat to fund equity, diversity, and inclusion initiatives within the Canada Research Chair Program and across BCIT.

- Diversity Circles hosted a [Reframing Masculinity: An Indigenous Perspective](#) workshop from Harley Eagle on March 4, sharing knowledge and skills in addressing toxic masculinity from an Indigenous Cultural Safety perspective.
- Created new content on [conflict resolution](#) and [disagreeing respectfully](#) that are available to the BCIT community as a resource for staff, faculty, and students.
- On February 11, Diversity Circles had a panel of students, faculty, and alumni sharing how BCIT can better [support gender diversity in STEM](#) within our programs and in the industry.
- Staff and faculty gathered at the BCIT Burnaby campus on February 25 to take our [annual Pink Shirt Day photo](#), joined by two dogs decorated in pink!

Student Success

- Student Success has released the [Supporting Students in Distress: Response Guide for Employees](#), to help staff respond when students are experiencing distress that may affect their academic progress. This work was undertaken as an initiative under [the Student Wellbeing Action Plan](#). The guide, developed with service providers and academic representatives across schools and campuses, offers practical conversation prompts, guidance for recognizing signs of distress, and clear steps for responding with care and referring students to the right supports. It also clarifies the difference between emergencies, urgent situations, and general concerns, with defined actions for each. Staff are encouraged to review and bookmark the guide, print or request hard copies for their workspace, and attend an all-staff training session on [April 15](#). The goal of the Guide is to support more consistent responses while also protecting employee wellbeing and strengthening a caring campus community.

School of Construction and the Environment (SoCE)

Burnaby Campus (BBY)

- The **BCIT Geomatics Club** earned an outstanding second place at the **National Geomatics Competition** held in February at McMaster University. Our students competed against other teams from across the country. Their accomplishment is a result of their hard work, dedication, teamwork, and perseverance.

School of Energy (SoE)

Burnaby Campus (BBY)

- **Instructor Bob Gill** was honored as an [Institute of Electrical and Electronics Engineers \(IEEE\)](#) Life Senior Member in 2026, recognizing 38 years of professional service, exemplifying BCIT's commitment to cultivating academic excellence and a community of thriving, engaged faculty.
- An **all-female team of Mechanical Engineering students** will compete in the Innovative Design Category at the [Canadian Engineering Competition \(CEC\)](#) in Quebec from March 20–23 with their project: a clear windshield film that reduces headlight glare and improves nighttime visibility. This team advanced from the [Western Engineering Student Societies' Team \(WESST\)](#) competition as BCIT's only successful entrant.
- **Mechatronics & Robotics** faculty supported **two high school robotics tournaments** across Metro Vancouver in March, encouraging student learning and innovation. The [VEX Provincial Championship](#) was led by Assistant Instructor Autumn Friesen, who both coordinated the event and lent support to the teams. Instructor Isaiah Regacho represented BCIT as a judge at the [FIRST Tech Challenge](#), providing mentorship, and recognition for excellent engineering design and teamwork.

- The **Industrial Mechanics (Millwright)** program has added an additional intake of apprenticeship to promptly accommodate waitlisted students.
- In collaboration with SoBM, SoCE, and Research, SoE sponsored and represented at the Burnaby Board of Trade Clean Energy Summit, March 25-27, identifying BCIT as a supporter in clear energy initiatives.

School of Transportation (SoT)

Annacis Island Campus (AIC), Aerospace Technology Campus (ATC), Burnaby Campus (BBY), Marine Campus (BMC)

- The Marine division at BMC is starting a collaboration with **Coast Mountain College (CMC)** at its **Prince Rupert** location to deliver BCIT courses locally. This partnership is designed to meet the needs of remote communities by improving access to marine education; offering accessible, community-based courses tailored to local requirements will help build skills and support workforce development in the marine sector.
- The **Commanding Officer, Commander Malorie Aubrey**, visited BMC on March 10 and met with female Deck Cadets. She shared her perspective and experiences as a woman serving in a Captain's role within the marine sector.

ENRICH PARTNER EXPERIENCES

BCIT Foundation

Burnaby Campus (BBY)

- **Fundraising Accomplishments:** between April 1 and February 28, the Foundation has raised **\$8,632,124**. The team continues to identify and cultivate prospective donors for a list of opportunities ranging from Nursing and Zero Emission Building Learning Centre to Indigenous Land Remediation and Industry Chair in AI.
- **Donor Stewardship:** maintaining positive relationships with existing donors is key to deepening engagement and fulfilling our gift agreement obligations. High value prospects and donors were invited to join the BCIT table at various Greater Vancouver Board of Trade events such as the Economic Outlook Forum 2026. It was a great opportunity for representatives from Peterson Group, Pack Buildings and Seaspan to meet BCIT leaders and get an insight into the economists' forecast.
- **Donor Impact:** the Foundation e-newsletter was shared with donors and internal partners on February 19. It reported on the immediate and lasting impact donors made and activities at BCIT on the three key pillars: Student Success, Technology & Innovation, and Campus Development. The e-newsletter was distributed to a total of 1,834 readers, of which 1,690 were donors and 144 were staff and faculty.
- **Industry Partner Donation:** we are working on a Gift-in-Kind agreement with BCIT Corporate Services and a software company in relation to a donation of software and licenses that are valued close to \$2M. The software is designated to support teaching and learning for the geometric program at the School of Construction and the Environment (SoCE).

School of Business + Media (SoBM)

Burnaby Campus (BBY), Downtown Campus (DTC)

- Kudos to SoBM **Dean, Kenton Low for hosting another successful Disney Cultural Exchange Program** info session with the 2025 Disney interns! Kenton kicked things off with an overview of this exciting internship opportunity, followed by the interns sharing their firsthand experiences and answering the questions attendees had.
- Congratulations to the BCIT **Marketing Association** on successfully hosting **Schmoozapalooza 2026**, marking an incredible 20-year milestone for this flagship networking event. We're incredibly proud of our Digital Marketing and Brand Strategy students, who planned and executed this event with professionalism and heart. Schmoozapalooza continues to bring together industry professionals, alumni, and students, creating meaningful connections and opening doors to real-world, hands-on opportunities.

School of Computing and Academic Studies (SoCAS)

Burnaby Campus (BBY), Downtown Campus (DTC)

- Program Head of the M.Sc. in Applied Computing Dr. Michal Aibin: served as a panelist at VTJLive: [Building a Resilient BC: Technology's Role in Protecting People, Infrastructure & the Economy](#), hosted by Van Tech Journal at BCIT DTC, presenting on how AI and UAV technologies are reshaping wildfire prevention and disaster response. Michal was able to introduce the new Mitacs funding umbrella that supports organizations working on a wide range of possible AI-driven [disaster preparedness and resilience projects](#). Michal also delivered a presentation and live demo, "AI in the Sky: Drone-Based Wildfire Detection and Prevention," at Capilano University's EarthWorks event, and had a paper accepted for publication in IEEE Access: *Survey of AI-Enabled IoT for Wildfire Prediction, Detection, and Post-Operations*.
- The **Communication Department** has launched online technical communication courses for local engineering firms with globally distributed teams. The most recent offering, a customized 12-week **Technical Writing and Professional Communication for Engineers** course, concludes this month, with additional offerings planned for the Spring and Fall terms. Each [custom course](#) is developed following extensive consultation with participating companies and is tailored to their employees' specific communication and scheduling needs.
- **ABC News** covered fascinating work by the [BCIT DNA Lab's Steen Hartsen](#) on a case of possible false conviction for a murder four decades ago. The victim's own granddaughter is seeking answers in what she feels is justice gone wrong, which brought her to test her own saliva.
 - LinkedIn has predicted that IT support roles will see strong growth in 2026. **Technology Support Professional Certificate grad Tracy Doan** who told us about her [pivot from Barista to Help Desk Professional](#), through this fast-track program, and she offered some advice to prospective students.

School of Construction and the Environment (SoCE)

Burnaby Campus (BBY)

- The Zero Energy Building initiative received \$895,000 in funding from the federal agency PacifiCan to purchase key prefabrication equipment. This funding supports building capacity with the Heiltsuk community in Bella Bella to develop affordable near net-zero homes. The micro-factory will initially operate from Building NW3, with plans to relocate beside Building NE26, and eventually to Bella Bella.
- Graduate students' research in the MSc in Ecological Restoration examines restoration techniques across freshwater, coastal, and terrestrial ecosystems in BC. Their research strongly emphasizes nature-based solutions to climate-driven stressors such as drought, flooding, sea-level rise, and habitat degradation. All projects are conducted in close collaboration with conservation organizations, industry, and community partners to ensure direct relevance to restoration practice. Collectively, these projects highlight the

department's strength in linking rigorous science with applied partnerships to advance our state of knowledge in ecological restoration and climate adaptation.

School of Energy (SoE)

Burnaby Campus (BBY)

- The **Digital Communications and Wireless Technologies** program has been officially recognized by the Canadian Armed Forces (CAF) as qualifying for subsidized education, opening new pathways for student funding, strengthening ties with national partners, and supporting workforce development.
- In February 2026, the **Mechanical Engineering department** hosted and toured [OSI Maritime Systems](#) to discuss opportunities for relationship-building and project collaboration. OSI has expressed interest in hiring graduates.
- On March 10 SoE participated in an introduction and tour for **AksWind and SeaTwirl**, company developing Canadian Floating Offshore wind power in conjunction with two First Nations. They recognized and would like to understand how to build the workforce with BCIT in mind.

School of Health Sciences (SoHS)

Burnaby Campus (BBY)

- BCIT and Munster Technological University (MTU) in Ireland have entered a joint research collaboration focused on digital transformation and simulation in life sciences education. The partnership explores how advanced and virtual simulation, and immersive learning, can expand student access to high quality lab-based education while reducing reliance on costly physical infrastructure. It creates opportunities to adapt simulation and experiential learning models to areas such as medical laboratory sciences, biotechnology, and other life sciences, supporting innovation beyond traditional clinical education.

School of Transportation (SoT)

Annacis Island Campus (AIC), Aerospace Technology Campus (ATC), Burnaby Campus (BBY), Marine Campus (BMC)

- The Aerospace division had applied for a standing order to train Royal Canadian Air Force (RCAF) Aircraft Maintenance Engineers (AME). On January 9, BCIT was one of ten institutions cross Canada to be awarded a five-year standing order to train AME-M, AME-E, and AME-S staff. The division is awaiting the number of students to be trained at ATC, but the indication is we could get six dedicated intakes starting Fall 2026, a 50% increase of students for ATC.
- An industry partner, **MTU** asked the Aerospace division to deliver a dedicated Gas Turbine (GT) intake for them. BCIT currently runs a 10-month full time intake each September. This additional MTU started February 2 and is funded by MTU.
- Aerospace is partnering with **Air Canada** to deliver a complimentary one-week "**Fam Courses**" (aircraft specific familiarization courses) for the A320 (in March), and A220 (in May) aircraft types. CAE will deliver the courses at ATC; it will be opened to Aerospace students and faculty; with a preference for students enrolled in the Air Canada's Work-Integrated Learning (WIL) program.
- On March 10, BMC and Center for Applied Research and Innovation (CARI) hosted leadership and representatives from three **First Nations, along with Aks Wind**, for a visit focused on skills development

and community capacity building. The sessions highlighted BCIT's marine, digital, and applied research programs, demonstrating how tailored training can support First Nations communities in developing, operating, and maintaining local energy and technical systems. Discussions focused on flexible, community-based training models to build confidence, self sufficiency, and long-term workforce capability.

- **Debbie Power, Program Coordinator for the Bridge Watch Rating (BWR)** program travelled to Bella Coola, BC to attend the **Bella Coola Career Fair** organized by School District 49 on March 11. She discussed marine career opportunities with high school students in the morning and with the public in the afternoon.



DECISION NOTE March 2, 2026

PREPARED FOR: Board of Governors

ISSUE: Nominating Committee Membership

RECOMMENDATION:

THAT the membership of the 2026 Nominating Committee, comprising Catherine Boivie (Committee Chair), Corry Anderson-Fennell, and Bobby Davidson, be approved.

SUMMARY:

In an email sent on March 2, 2026, a request was made for not less than three voting governors to form the 2026 Nominating Committee in preparation for June 30, 2026, Board election for Chair and Vice Chair.

On March 18, 2026, the Governance Committee was notified that the Board Chair recommended Catherine Boivie, Corry Anderson-Fennell, and Bobby Davidson (who volunteered) as voting Governors for the 2026 Nominating Committee.

The *Nominating Committee Terms of Reference* can be found in the [Governance Manual, Appendix G](#) (page 72).



Board of Governors Open Meeting – March 31, 2026

4.0 Board Chair's Comments - Verbal

5.0 President's Comments - Verbal



INFORMATION NOTE

March 5, 2026

PREPARED FOR: Audit and Finance Committee

PREPARED BY: Jennifer Figner, Provost and Vice President Academic

ISSUE: Student Enrolment Update

APPENDIX:

1. Appendix A: Enrolment Trends for January 2026

PURPOSE:

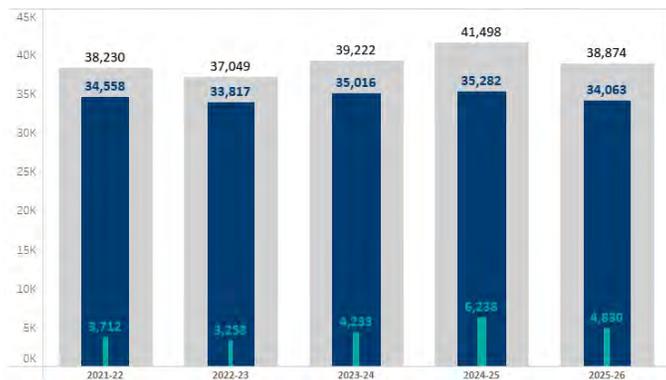
The report provides a point-in-time update on student enrolments and registrations from April 2025 to January 2026. It includes a high-level narrative of overall student headcounts with further details on full-time technology, trades and apprentice, and Flexible Learning (formerly part-time studies).

Monthly Highlights

- Overall enrolments from April to January are down 6% from last year.
 - Full-time Technology enrolments have declined by 5%.
 - Trades and Apprenticeship enrolment remains consistent with last year.
 - Winter 2026 Flexible Learning registrations are down 16% compared to the same period last year.
- Fall 2026 full-time applications are down 7% from last year.
 - International application volumes continue to trend downward.

Overall Year-to-Date Enrolments

April 2025 to January 2026



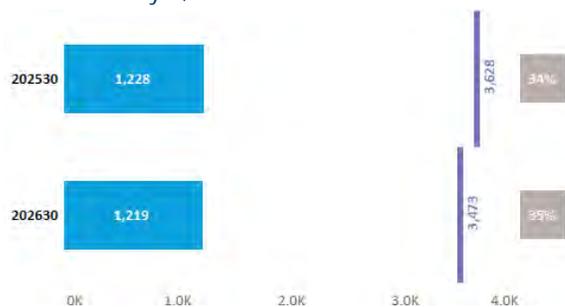
For more information see: [Student Enrolment Trends – February 2026](#)

Highlights:

- Overall enrolments have decreased by 6% compared to last year.
 - **Domestic** enrolments were down 3%, mainly due to decreases in FL registration.
 - **International** enrolments declined 22%. However, levels remain elevated, reflecting the residual effects of the surge in FY24/25 carried forward in Flexible Learning.
- Indigenous enrolments are down slightly for 2025-26.

Fall 2026 Technology Applications

As of February 2, 2026



Due to rounding, there may be slight differences from other reporting.

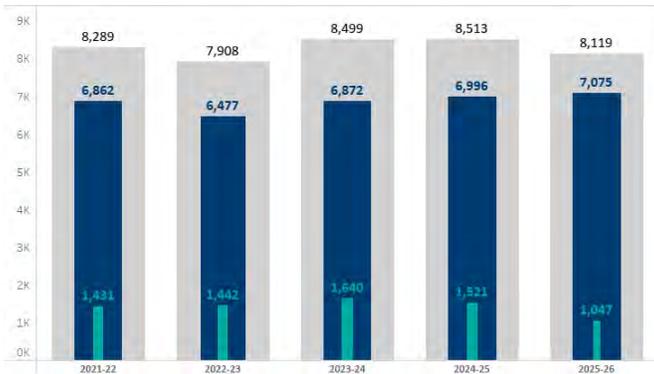
Note: Due to data limitations, overages are not retrievable once removed. Fill rate is calculated against enrolment target with the exclusion of overages, resulting minor difference from the reference source.

For more information see: [Application Summary Dashboards](#)

Highlights:

- **Winter 2026** reached 516 acceptances by Week 2 of term start, yielding a fill rate of 83%, which is 5% lower than last year.
- **Spring/Summer 2026** applications are 6% higher than last year, with domestic applications up 13% and international down 41%.
- **Fall 2026 capacity** is 4% lower than in 2025, resulting in a fill rate that is currently on par with last fall. A total of 4,185 applications has been received to date, representing a 7% decrease. Application patterns may continue to shift as the term approaches.
 - Domestic applications are down 6% from last year.
 - International applications are down 12% from last year.

Full-time Technology Year-to-Date Enrolments April 2025 to January 2026

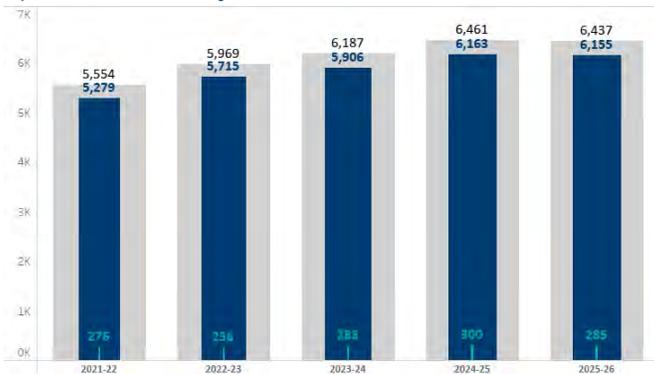


For more information see: [Student Enrolment Trends – February 2026](#)

Highlights:

- Full-time Technology enrolments have declined by 5% compared to the same period last year, largely due to lower international numbers. The decrease reflects both the natural completion of programs by continuing students and a smaller incoming cohort.
- Indigenous enrolments are up 22% year over year, making a strong and sustained growth trend.

Trades & Apprentice Year-to-Date Enrolments April 2025 to January 2026

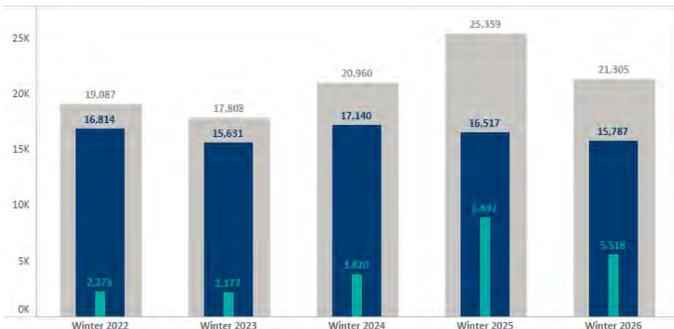


For more information see: [Student Enrolment Trends – February 2026](#)

Highlights:

- Trades and Apprentice enrolments are comparable to the previous year. Electrical Apprenticeship, Carpentry Apprenticeship, and Aircraft Maintenance Engineer Category 'M' programs had the largest number of enrolments.
- Indigenous activity remains strong. The Electrical Apprentice program had the largest number of Indigenous learners, followed by the Carpentry Apprentice, Iron Worker Generalist Apprentice, Welder Foundation, and Bridge Watch Rating programs.
- Program areas actively manage intake offerings to optimize enrolment and program completion to meet labour market demand.

Winter 2026 Flexible Learning Registrations As of February 4, 2026 (Term Start Day 30)



Registrations are a duplicated student count. Students can be registered in one or more courses. Registration counts exclude industry services and health authority funded activity. Registration counts exclude dropped registrations. Registration data is subject to change as dashboards are retroactively updated daily at 2:00am.

For more information see: [Flexible Learning Term Reg Patterns](#)

Highlights:

- **Winter 2026** registrations are down 16% as of Term Start Day 30, driven by a significantly smaller new-student intake that does not offset the outflow.
 - **Domestic** registrations are down 4% compared to Winter 2025.
 - **International** registrations are down 38% year over year. 85% of the international students are from India, consistent with last year.
 - New international student registrations have declined sharply, down 83%.
 - Returning international student registrations have also decreased, falling 25% from last year.

Indigenous learners in this report are based only on "BCIT's Self-Declared" and exclude the Aboriginal Ever Indicator used in Ministry reporting. Figures in the Enrolment Trends reports will differ from Ministry documents.



DECISION NOTE
March 19, 2026

PREPARED FOR: Board of Governors

PREPARED BY: Jennifer Figner, Provost and Vice President Academic

ISSUE: FY2026/27 Tuition Increase

RECOMMENDATION:

THAT the Board of Governors approve a 2% increase on both domestic (base) tuition and mandatory student fees, and a 7% increase on the International Differential Factor for FY2026/27.

BACKGROUND:

The Audit and Finance Committee met on March 17, 2026 to review and recommend the FY2026/27 tuition increases for Board of Governors approval.

These increases comply with the Ministry of Post-Secondary Education & Future Skills' Tuition Limit Policy and have undergone student consultation.



DECISION NOTE
March 18, 2026

PREPARED FOR: Board of Governors

PREPARED BY: Navida Suleman, CFO and VP, Administration
Elizabeth Kao, Senior Director, Financial Planning and Business Intelligence

ISSUE: FY2026/27 Budget

APPENDICES:

1. Appendix A: Proposed FY2026/27 Consolidated Budget
2. Appendix B: Tuition Comparison Across Full-time Programs for Domestic Students
3. Appendix C: Tuition Comparison Across Full-time Programs for International Students
4. Appendix D: Employee Salary and Benefits Overview
5. Appendix E: Presentation (for information)

RECOMMENDATION:

THAT the Board of Governors approve:

1. **The FY2026/27 Operating and Capital Budget.** The Capital Budget includes necessary equipment and deferred maintenance impacting FY2026/27.
2. **Delegation of signing authority** to the CFO and President to finalize and execute all agreements required to complete the wired network refresh capital project, subject to it being within its approved capital budget.

The Audit and Finance Committee met on March 17, 2026 to review and recommend the FY2026/27 Budget and delegation of signing authority for Board of Governors approval.

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EXECUTIVE SUMMARY

Since 2019, the post-secondary sector has undergone significant disruption and transformation. COVID-19 forced a rapid shift to online learning, increased student mental health needs, reduced international enrolment, and disrupted work-integrated learning, creating immediate operational and financial pressures. While enrolments rebounded by 2023/24, driven largely by international students, this recovery did not last with the further tightening of Immigration, Refugees and Citizenship Canada (IRCC) policies.

At the same time, institutions are managing limited public funding, rising costs, and broader economic uncertainty, including inflation, potential tariffs, and exchange rate volatility. In response, BCIT has focused on:

- Expanding online and flexible learning,
- Prioritizing applied and workforce-aligned programs,
- Containing costs and improving efficiency, and
- Strengthening industry partnerships and Indigenous relationships.

As a result, BCIT is bringing forward a balanced budget for FY2026/27, compared with a \$2.6M deficit in the FY2025/26 budget.

This budget package includes the consolidated operating budget and capital budget, excluding major capital projects, which are brought to the AFC for approval on an individual basis as they arise. The consolidated FY2026/27 Fiscal Plan of \$451.6M in revenues and \$451.6M in expenses (including contingency) is outlined in this document, along with the routine capital spend relating to equipment and deferred maintenance (i.e. non-building capital) not previously approved.

The proposed budget fulfills our mandate as set out in the current budget letter from the Ministry of Post-Secondary Education and Future Skills (PSFS) and is recommended by BCIT's Executive team to the AFC and Board for approval.

The budget is focussed on:

- Continuing to deliver on the provincial workforce mandate by strategically supporting student and academic initiatives
- Supporting student well-being
- Living within our means by reducing reliance on international tuition revenue and strengthening partnerships and other revenue opportunities along with continued cost containment
- Protecting long term financial stability by moderating BCIT funded capital investment until revenues recover and stabilize
- Maintaining an annual investment fund to support BCIT's Strategic Plan, students and technology
- Enhancing employee experience and capacity

BCIT's 2026/27 fiscal year budget balances financial resilience with targeted strategic investment to ensure long-term sustainability and relevance.

BALANCING STRATEGIC INVESTMENTS AND FINANCIAL AGILITY

The post-secondary sector has moved from pandemic stabilization into a period of structural adjustment. The 2026 to 2027 planning horizon will require balancing financial resilience with strategic investment to ensure long-term sustainability and relevance.

Lower tuition revenue and rising costs has meant that BCIT, similar to other post secondary institutions, has had to focus on cost containment measures as the Institute looks to build other revenue streams to diversify. Following three years of cost reductions, BCIT is now positioned to deliver a balanced budget for FY2026/27.

BCIT's core business of academic delivery remains the priority. Key considerations reflected in the FY2026/27 outlook include:

- **Academic mandate:** Ongoing review of program content, mix and size across Schools to optimize delivery and align with labour market needs.
- **Technology:** Leveraging technology to improve student experience, program delivery and services while optimizing existing tools and systems before investing in new ones.
- **Efficiency:** Streamlining processes, tools and structures to reduce redundancy and to ensure effectiveness.
- **Revenue Generation:** Expanding industry partnerships, growing fee for service and contract training, and increasing utilization of campus facilities during non-academic periods, including opportunities related to federal defence.
- **Targeted Initiatives:** Pursuing one-time strategic initiatives such as voluntary retirements and service level reviews to reduce recurring contracts and costs.

BCIT remains committed to Reconciliation through its refreshed Indigenous Vision within the 2025-2030 Strategic Plan. Guided by BCIT's Values, we aim to formalize the Institute's Equity, Diversity, and Inclusion strategy and implementation plan. Additionally, BCIT has developed a plan to address the provincial accessibility mandate that will identify, remove, and prevent barriers to access the Institute.

BCIT continues a commitment to advancing sustainability, which we define as enabling socially just lives within ecological limits. This work will continue as we work to identify and embed policies, practices, and integration into our culture.

Major capital projects will continue to be managed to meet future needs while addressing inflation, supply chain, and potential tariff pressures. Key projects, such as the Trades and Technology Complex, will progress alongside ongoing routine maintenance of existing facilities.

BUDGET PROCESS

The budget process combined a top down and bottom-up approach. The Executive team sets the direction for organizational priorities and overall approach leading up to the budgeting process. Additionally, the AVP, Academic and AVP, Students meet with the Student Association Executive Board to conduct consultation on BCIT's proposals to increase tuition and mandatory fees.

The budgeting process starts with asking BCIT Schools and service areas to review existing budget to:

- Reallocate for planned future operational activities
- Identify new revenue opportunities, along with associated costs that would result in a positive net income for BCIT
- Ensure any savings identified from the prior fiscal year were fully annualized and operationalized within budgets
- Update for existing staff rates and collective agreement changes
- Collaborate with Institutional Research and Planning (IRP) and Finance on tuition assumptions, using the existing enrollment trends at a program level to project enrolment changes to build the tuition budget

The community also is asked to identify contractual increases or service level changes to their budgets, first looking internally for offsets on contracts or services that can be discontinued as a mitigation. Additionally, the community can identify any extraordinary budget requests that are not contractual, resulting in each area's "budget ask". The Executive team reviews the budget asks, in context of BCIT's strategic priorities as well as available funding when making their decisions. The priority is to fund contractual obligations that have inflationary escalations or legal regulatory costs first and then address requests for service level changes if there is funding remaining.

Recognizing the need for consistent investment in student success, academic programming, as well as technology, digital tools, and ongoing process improvements to ensure BCIT can meet its academic mandate, \$2.5M has been set aside for strategic investments (for one-time expenditures, consistent with the prior fiscal year).

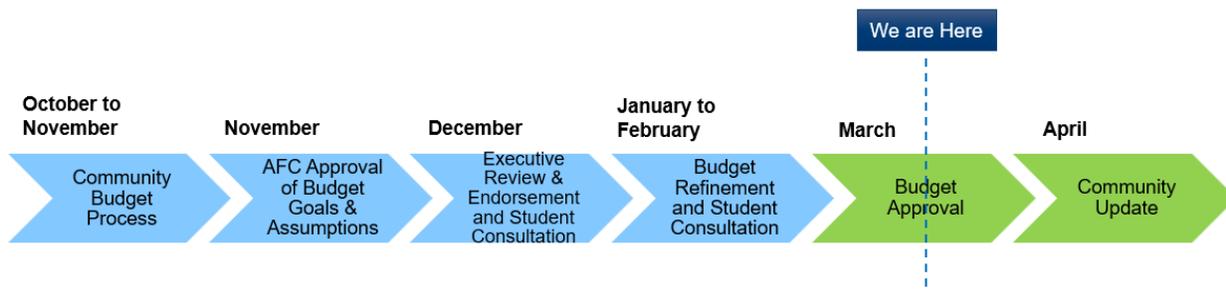
Once finalized, the BCIT budget represents the financial plan for the institution.

Budget Timeline

The community-wide budgeting process begins in October, when Schools and service areas start preparing their budget submissions. Initial drafts and budget requests are due by the end of November, allowing time for Executive review and approval by the AFC of overarching budget goals and assumptions.

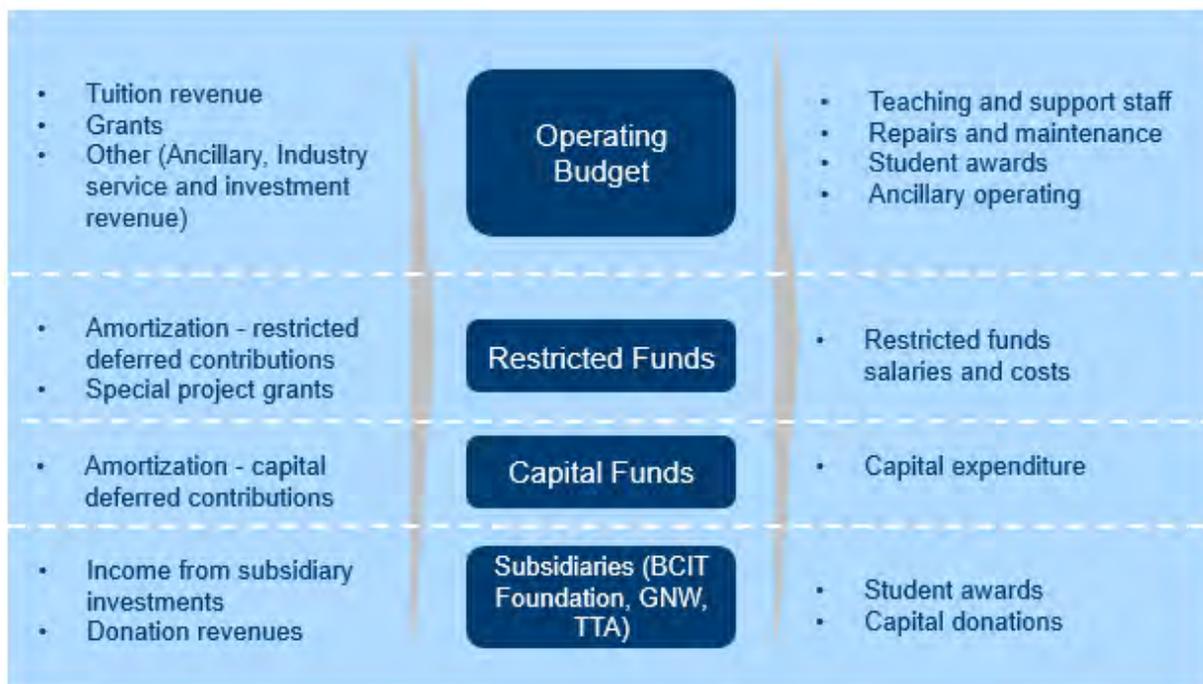
If the initial draft shows a shortfall, the Executive reviews options to balance the budget, including additional mitigations and prioritization of requests. The budget is then refined and finalized by March for presentation to the Audit and Finance Committee and the Board of Governors.

A general timeline illustrating the FY2026/27 budget development process is as follows:



Budget Framework

The Fiscal Plan is presented on a consolidated basis which includes the Operating Fund, Capital Fund, Restricted Fund, and Subsidiaries. A simple representation of the Institute’s Consolidated Budget by Fund type is shown below:



The budget for restricted funds and subsidiaries net to zero as these two streams of the budget are driven by external or restricted funding. As such, the focus of budgeting activities is on operating budget and capital budgets not previously approved.

The operating budget model relies on grant funding from PSFS and SkilledTradesBC to BCIT to deliver education, with an interim FTE target of 13,401 for FY2026/27. This funding does not fully cover all costs for the Institute and BCIT relies on student tuition and other revenue sources to fund operations.

PSFS will fund negotiated union increases, however, there is no funding provided for any inflationary pressures, program investments, school equipment, new building operating costs, technology costs, or debt servicing. Equipment and all investments are BCIT-funded.

Financial Assumptions

The budget is built on realistic and sustainable assumptions for revenues and expenses to avoid setting unrealistic targets. Key assumptions for the FY2026/27 budget include:

- Known Ministry grant increases are budgeted for, along with corresponding expenditures.
- BCIT will apply the full 2% to both domestic tuition and mandatory student fees.
- International Differential Factor (IDF) rates in full-time and Flexible Learning will experience a 7% increase.
- SkilledTradesBC (formerly Industry Training Authority) base grant in FY2026/27 is at \$24.5M which marks an increase of \$5.7M from FY2025/26 budget due to an anticipated funding band uplift with no enrolment impacts.
- No union or management salary uplifts included, pending ratification

Enrolment Assumptions

Enrolment planning is guided by principles that prioritize realism, consider government policy changes, trends in BC post secondary enrolment, and reasonable growth where appropriate.

In preparing the FY2026/27 tuition budgets, BCIT Schools, IRP, and Finance used the following high-level assumptions:

Domestic Enrolment

- **Full-Time Technology** domestic enrolment is expected to be maintained at FY2025/26 levels with the use of effective enrolment management, recruitment, and retention strategies.
- **Full-Time Trades and Apprenticeship** domestic enrolment is projected to be comparable to the previous two years, which is BCIT's maximum training capacity. Overall growth remains constrained by funding, instructional resources, and physical space.
- **Flexible Learning** domestic enrolment is anticipated to grow slightly above FY2025/26 levels as seats open due to a decline of international students.

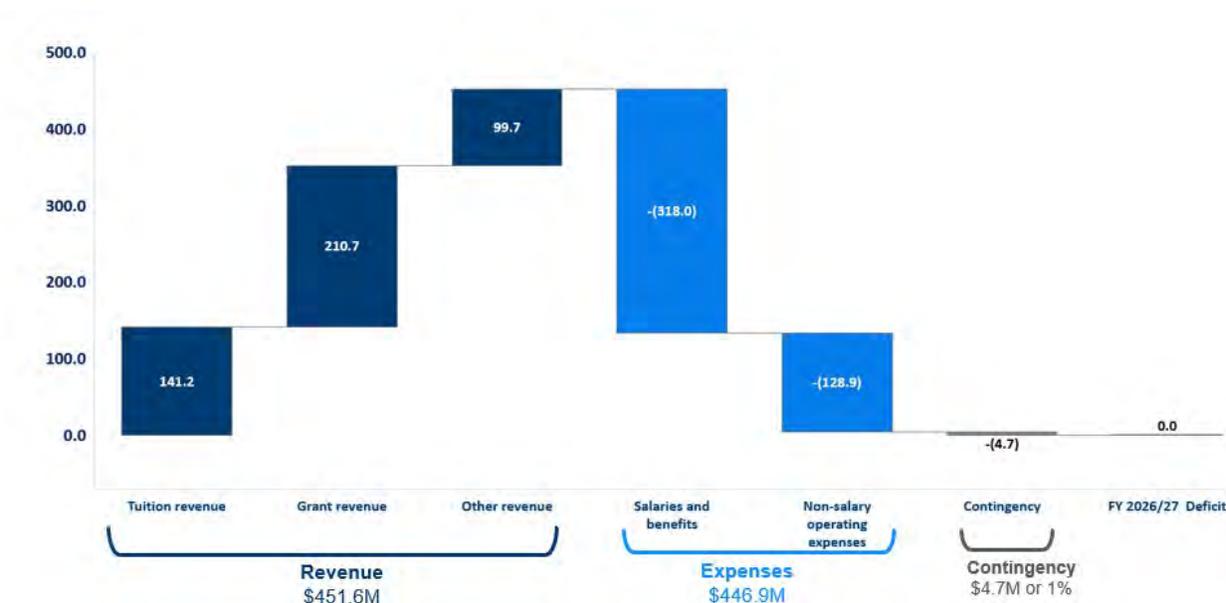
International Enrolment

- **Full-Time Technology and Trades** international enrolment is expected to decline further from FY2025/26 levels, estimated at about 30% as BCIT's one-time surge of international students graduate and exit the system.
- **Flexible Learning** international enrolment is projected to experience a decrease in FY2026/27 and anticipated to stabilize in FY2027/28. Although current enrolment levels remain stable due to the carry-over activity, it is assumed that the influx of FY2024/25 international students will complete their studies by FY2026/27.

FY2026/27 BUDGET OVERVIEW

The following provides a high-level overview of the consolidated budget for BCIT for FY2026/27:

FY2026/27 Consolidated Budget Breakdown (\$millions)



The proposed consolidated FY2026/27 revenue budget is \$451.6M, including \$434.7M of revenue from Ministry grant and BCIT operations, and \$4.7M from subsidiaries. On the expenditure side, the \$436.4M budget includes \$431.7M from BCIT operations and \$4.7M of expenditures from subsidiaries, and a \$4.7M contingency. Endowment contributions are not included as part of the balanced budget, in accordance with Ministry requirements.

A comparison to the budget changes year over year is shown below:

(\$ Millions)	FY 2025/26	FY 2026/27
	Budget	Budget
	All Funds	All Funds
Revenues	439.4	451.6
Salaries & Benefits	-(312.5)	-(318.0)
Non-Salary Expenses	-(123.9)	-(128.9)
Contingency	-(5.6)	-(4.7)
Total	-(2.6)	0.0

The increase in revenues is due primarily to the SkilledTradesBC funding band uplift and higher industry services partnerships; tuition revenue remains relatively flat and has a modest decrease due to loss of international students that is offset by technology expansion increases. Salaries are driven primarily by technology expansion program increases (with offsetting revenue) and benefits pressures. Non salary increases are due to contractual escalations and costs for program delivery as well as depreciation. Contingency has been used to offset some cost pressures but remains at 1% of BCIT’s expenditure budget, consistent with historical levels. The sections below will provide more detail on the budget changes.

The following table shows the FY2026/27 consolidated budget by fund view, as described in the budget framework above:

<i>in Millions</i>	Operating Fund	Capital Fund	Restricted Fund	Scholarship & Bursary Fund	Total
Revenues					
Grant	207.2	0.0	3.5	0.0	210.7
Tuition	141.2	0.0	0.0	0.0	141.2
Other	63.9	29.4	1.7	4.7	99.7
Total Revenues	412.2	29.4	5.3	4.7	451.6
Expenses					
Salaries & Benefits	-(314.9)	0.0	-(3.0)	0.0	-(318.0)
Non-Salary Expenses*	-(86.9)	-(39.8)	-(2.2)	-(4.7)	-(133.6)
Total Expenses	-(401.8)	-(39.8)	-(5.3)	-(4.7)	-(451.6)
Net Income (Loss)	10.4	-(10.4)	0.0	0.0	0.0

*Non-Salary Expenses include Contingency

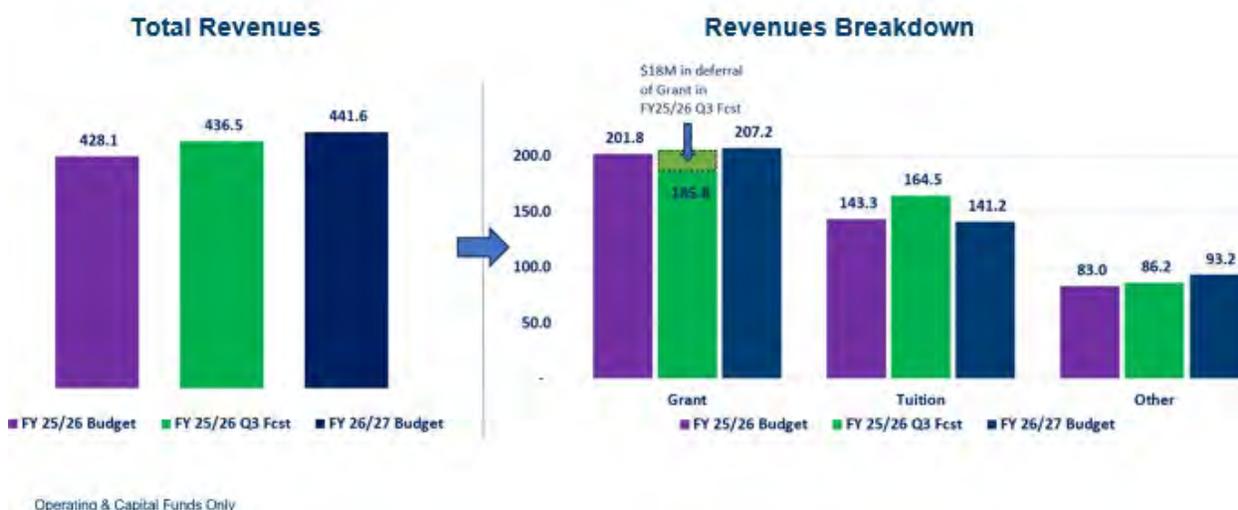
As Restricted Funds and the Scholarship and Bursary Funds do not drive BCIT operational costs, the focus of budget analysis and changes will be on the Operating Fund and Capital Fund. The Capital fund represents the operating impact of BCIT's capital expenditures with the \$10.4M Net Loss stemming from BCIT funded capital. The surplus from the Operating Fund is necessary to offset the net loss from the Capital Fund for BCIT to balance. Operating and Capital fund numbers will be combined and discussed going forward.

The Consolidated Budget summary, including the Operating Fund summary is attached in Appendix A, showing all the funds.

REVENUE

Total revenue for the Operating and Capital Funds is projected to increase from \$428.1M in the FY2025/26 budget to \$441.6M in FY2026/27, an increase of \$13.5M. The increase is primarily driven by changes in Ministry operating grants relating to health and technology program expansions and deferred maintenance, as well as increased SkilledTradesBC band uplift and industry services revenues. Tuition revenue is slightly lower than last year's budget due to reductions in international enrolment.

FY2026/27 Revenues (\$millions)



Grant Revenue

Grant revenue is typically driven by funding changes for targeted events, such as collective agreement increases or delivering specific programs and student FTEs. Funding does not cover general inflation.

Grant revenue is projected to increase from \$201.8M in FY2025/26 to \$207.2M in FY2026/27. This is driven primarily by increases to the Bachelor of Science degree in Nursing (BSN) and other targeted health and technology program expansions (with offsetting expenses). There is also some modest funding for deferred maintenance with offsetting expenses that results in an overall \$5.4M increase over last year's budget.

For the current fiscal year, stronger than budgeted tuition has allowed BCIT to work with the Ministry to defer a portion of grant funding, on a one-time basis, for future strategic investments. Prior to deferral, the projected grant was \$203.8M, consistent with budget.

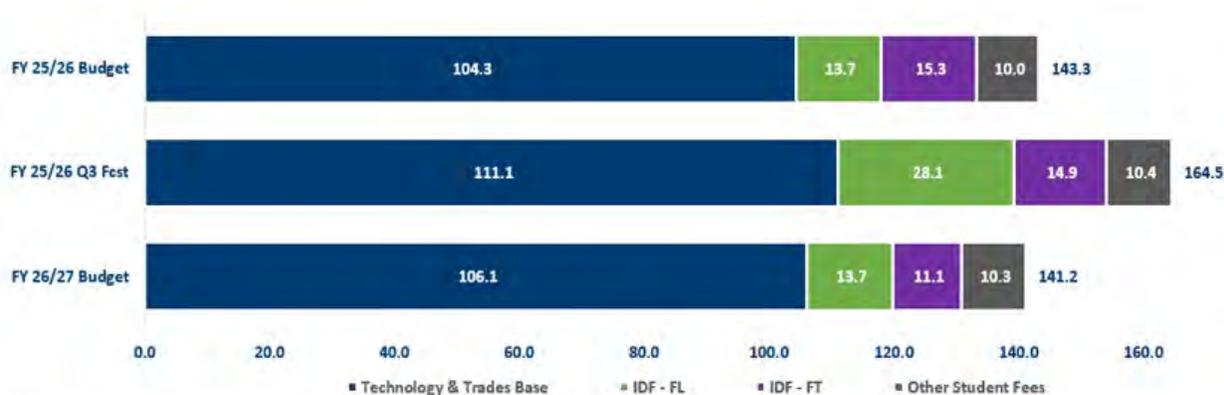
Tuition Revenue

The tuition budget is built from the Quarter 3 forecast for enrolment, reflecting changes in student and program mix and current trends. For FY2026/27, student FTEs are projected to be 21,425, which is an increase compared to the FY2025/26 budget. The modest increase reflects Ministry targeted expansion along with some growth of domestic students in Flexible Learning.

Despite higher total FTEs, tuition revenue is lower due to a change in student mix away from higher fee international students toward domestic students. International enrolment is expected to continue to decline as the one-time surge graduates out.

The impact of the student mix on tuition revenues can be seen in the following chart, along with the rate increases applied to domestic (base) tuition and mandatory student fees of 2% and the international differential factor (or international top-up) of 7%¹. International full-time students are expected to be lower than prior year budget and forecast as the one-time surge students graduate out.

FY2026/27 Tuition Revenues (\$millions)



Operating & Capital Funds Only

BCIT conducted consultations with the BCIT Student Association Council on December 1, 2025 and February 10, 2026. The following themes came out of the fall consultation process:

- International tuition differential
- Financial needs of international students
- Student Housing costs
- Impact of additional housing on campus facilities and student engagement

The one-time student success support of \$500K allocated in the FY2025/26 budget to support retention and student well-being will remain in the FY2026/27 budget and will be revisited annually.

Appendices B and C provide a full list of tuition comparisons across full-time domestic and international programs. Because international tuition is structured as domestic base tuition plus an international differential, the combined effect of the 2% domestic uplift and 7% international

¹ Each year BC public post-secondary institutions may raise domestic (base) tuition and mandatory student fees at the rate identified by the Ministry of Post Secondary Education & Future Skills under the [Tuition Limit Policy](#). International tuition does not fall under the Tuition Limit Policy.

differential uplift results in an overall effective rate increase lower than 7% on the full international tuition.

Student FTE's

When looking into the FY2026/27 student FTEs, it is anticipated BCIT will begin to experience a shift in the mix of students, where domestic enrolment will increase and international enrolment will decline:

- **Ministry funded FTEs:** Slightly above the FY2025/26 Q3 forecast, reflecting continued targeted expansions and modest growth assumptions.
- **SkilledTradesBC FTEs:** Comparable to the previous two years as BCIT operates near capacity with limited additional training space and resources.
- **International FTEs:** A decline of approximately 40% driven by IRCC immigration policy impact, the natural completion of current cohorts, and reduced number of new incoming students. The Provincial Attestation Letter (PAL) is no longer a limitation as international demand is well below the assigned caps for BC post-secondary institutions.

As a result, BCIT is still able to meet its FTE targets and achieve its utilization rates, despite lower tuition revenues. The table below shows a summary of the planned and actual student FTEs by funding type.

Student FTE

	Actual	Actual	Actual	Budget	Q3 Fcst	Budget
	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	FY 2025/26	FY 2026/27
PSFS - Base	11,941	12,633	12,912	12,652	13,094	13,205
SkilledTradesBC	6,522	6,525	6,714	6,520	6,700	6,711
International	1,838	2,346	3,427	2,045	2,637	1,508
Institutional Total	20,300	21,504	23,053	21,217	22,431	21,425
Ministry PSFS FTE Target*	12,724	12,956	13,175	13,294	13,294	13,401
BCIT PSFS Utilization Rate	94%	98%	98%	95%	98%	99%

* FY 2025/26 Numbers are preliminary based on the Accountability Framework Performance Measure Targets and are subject to change based on the budget letter

Other Revenue

Other Revenues include ancillary revenues, industry services revenue, amortized deferred contribution and other contributions. The \$93.2M budget for FY2026/27 is in increase of \$10.2M over prior fiscal year, driven primarily by incremental SkilledTradesBC contributions, higher industry services revenue and higher amortized deferred contributions from the annualization of the Tall Timber Student housing.

FY2026/27 Other Revenues (\$millions)



EXPENSES

Expenses in the FY2026/27 budget are primarily salaries (including permanent, temporary, Flexible Learning, benefits and WCB). After salaries and benefits, depreciation is the next largest component and together comprise 79% of the budgeted expenditures.

FY2026/27 Expenditures (\$millions)



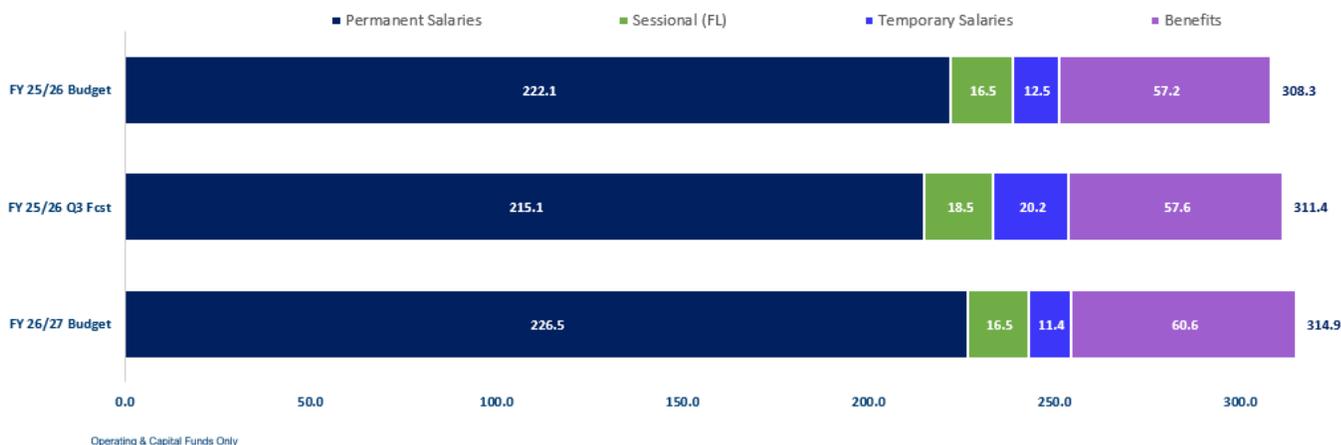
Operating & Capital Funds Only

Compared to FY2025/26 budget, expenditures are up \$10.9M, or 2.5%, primarily in Salaries and Benefits. The increase is due to extended health benefits pressure, expected pension adjustments, costs to deliver incremental PSFS funded expansion programs and annualization of partial FTEs from prior year. Consequently, the budget will be higher than the forecasted projections from Quarter 3. For non-salary expenditures, the decrease is due to higher costs for contractual obligations and costs to deliver additional school programs. Amortization changes are driven primarily by the new student housing building coming into full operation.

Salary Expenses

Salaries and benefits are BCIT’s largest cost category. Reductions in salaries from savings initiatives are offset by increases from PSFS funded expansion programs, wage increases offset by savings initiatives.

FY2026/27 Salaries & Benefits (\$millions)



The salaries and benefits budget increased by \$6.6M as a result of higher anticipated benefits and funded program expansions. More than 50% of the increase, \$3.4M, is driven by changes in benefits. The drivers for increased benefits are based on current benefit utilization trends of the existing employee profile and an increase in pension. This year, the College Pension Board of Trustees made a change to pensionable salary and amended the policy to recognize pay for work over 1.0 FTE to be pensionable. BCIT’s impact of this pension change is \$0.7M.

The increase in FY2026/27 permanent salaries is driven by increases to the BSN and technology and expansion programs and a reclassification of some temporary roles into permanent positions as a result of employee regularization.

Of note, while the forecast for permanent and temporary salary and benefits reflects BCIT’s trends, this is not the case for sessional salaries used to delivery Flexible Learning programs. Sessional salaries are higher than budget due to the one-time surge of international students but as they graduate and exit BCIT, this cost will decrease and hence the budget for sessional instructors is flat year over year, in line with enrolment projections. However, if we compare both permanent and temporary salaries for Quarter 3 forecast (\$235.4M) to FY2025/26 budget (\$234.6M) for both permanent and temporary salaries, forecast is \$0.8M higher, close to the budget.

Appendix D provides and overview of employee salary and benefits for additional information.

Non-Salary Expenses

Non-salary expense (excluding depreciation) are budgeted at \$86.9M in FY2026/27, an increase of \$2.0M over prior year. The primary driver for the increase is \$1.6M in contractual obligations to fund higher utilities, campus security contracts, software licenses and full year operations of the Tall Timber Student housing operations. The remainder of the changes are for related program delivery costs, such as BSN and technology expansion that is funded by Ministry.

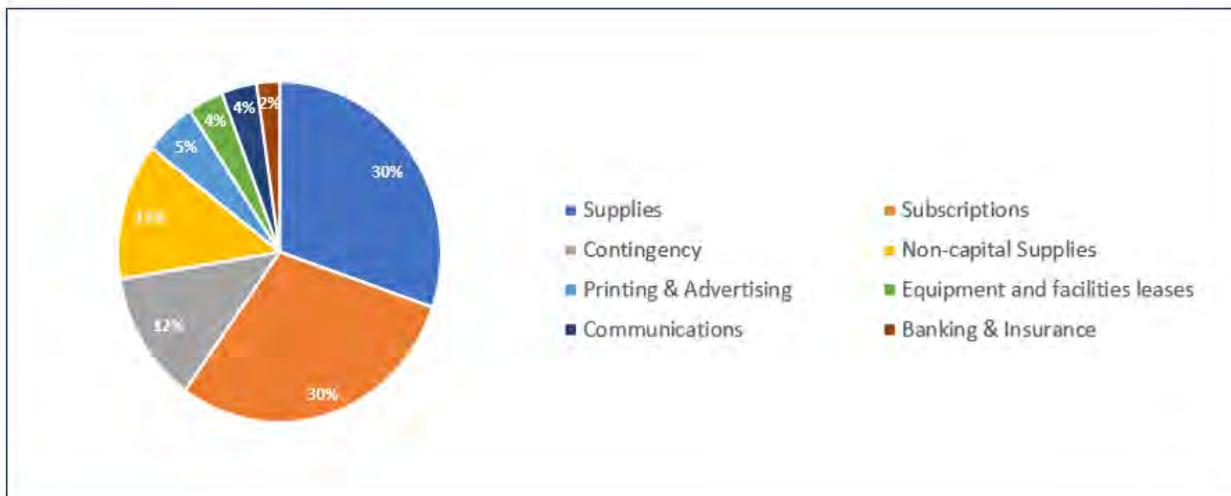
FY2026/27 Non-Salary Expenses (\$millions)



Operating & Capital Funds Only

As supplies and general is a significant portion of the non-salary budgets, it is further broken down in the following chart.

FY2026/27 Supplies & General Breakdown



Capital (non-building) Investment

In addition to PSFS funded routine capital, PSFS requires BCIT to contribute matching funds of 10% to further reduce BCIT’s deferred maintenance liability. BCIT internally funds the Institute’s critical needs to sustain operations. Further, BCIT internally funds the Institute’s critical infrastructure and equipment needs, not otherwise funded, to sustain and safeguard operations.

BCIT’s capital request is comprised of one time and recurring items. The recurring items allow programs to have an annual budget to refresh infrastructure and allow multi year planning, knowing what the annual capital budget is year over year. The majority of the recurring capital is for infrastructure. For FY2026/27 budget, \$1M has been added to create a break-fix contingency. Equipment can break down during the year and requires immediate replacement for safety or the ability to sustain operations. This contingency is only to be used on an as needed basis and is not for general allocation. If there are no emergency needs in any one year, the full value of the break-fix contingency fund is preserved.

For the one-time requests, the primary need is to replace the wired network infrastructure at BCIT. The equipment is end of life and will not be vendor supported. This infrastructure is critical as it is the communication backbone for all services at BCIT. The cost of the refresh will be shared where 50% of the funded will be from BCIT and the other 50% will be from PSFS.

The table below summarizes the BCIT funded capital for FY2026/27.

Capital Project Name	Amount	Occurance
BCIT Funded		
ITS Infrastructure	1.20	Recurring
ITS Infrastructure - Wired Network Refresh*	2.50	One-Time
Academic Batch Capital	0.50	Recurring
Academic Capital Refresh	0.50	One-Time
Security Refresh	0.30	Recurring
10% PSFS Match (for infrastructure, e.g. cyber)	1.28	Recurring
Break-fix Contingency	1.00	Recurring
Total BCIT Funded	7.28	
PSFS Funded		
ITS Infrastructure - Network Refresh*	2.50	One-Time
PSFS Routine Capital	12.79	Recurring
Total PSFS Funded	15.29	
Total Capital	22.57	

* Network refresh total cost is \$5M

All other capital (major building and non-major building) is approved on a project basis throughout the year. Quarterly updates on major capital projects are provided to the Audit and Finance Committee through the Capital Summary Report.

BUDGET RISKS

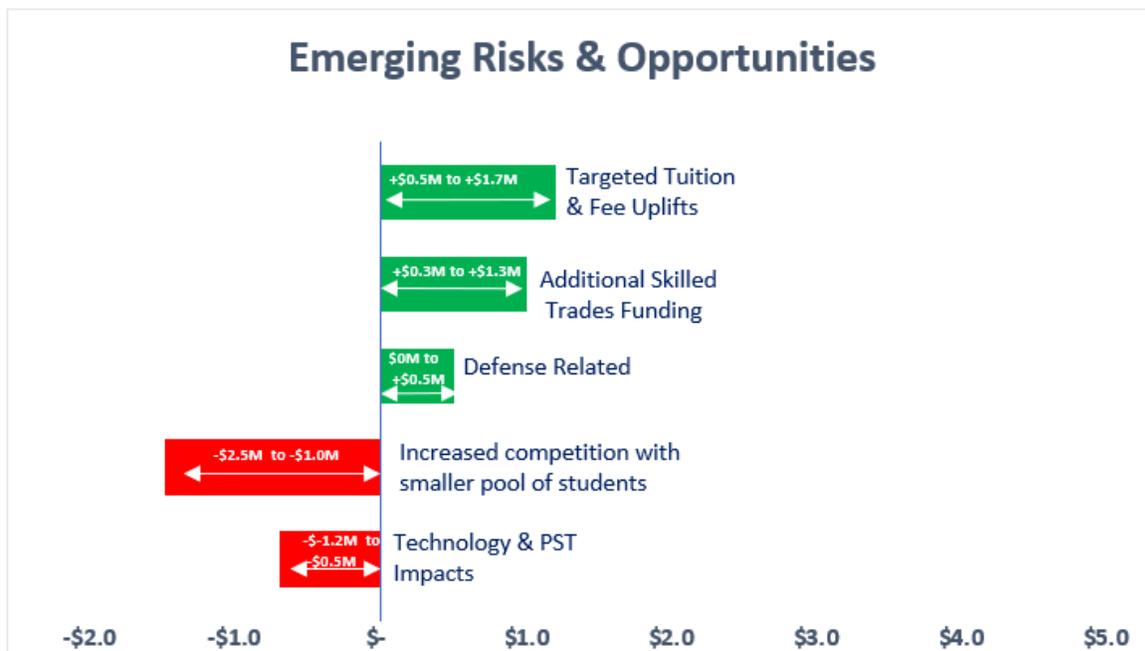
There continues to be much uncertainty in the current environment. Declining international enrolment continues to put financial pressure on institutions across the sector, resulting in the need to continuously seek out alternate revenue sources. There continues to be geopolitical instability and uncertainty as well as the impact of changes in technology.

Specifically, BCIT is seeing cost increases in computing technology, as the demand for AI has resulted in rising hardware costs from industry wide demand for advance chips, putting pressure on laptops, servers and workstations. Additionally, the most recent BC Budget update created pressures as certain services that were previously exempt from PST are no longer exempt.

With fewer international students, the overall pool of students in BC is smaller, increasing competition amongst the post-secondary institutes. BCIT's strong brand and leadership in trades and applied education can help mitigate this risk. Provincial investments in skilled trades expansion supports the Province's "future ready" strategy and there is the potential for additional skill trades funding over and above what is currently in BCIT's FY2026/27 budget. Workforce upskilling is also a trend when there are inflationary pressures in the economy.

An emerging opportunity for BCIT is the increased federal focus on defence, creating opportunities to parter with industry on Industrial and Technological Benefits (ITB contracts) as well as more tangible training opportunities in marine, aviation, and heavy machinery. BCIT will also continue to look at existing program uplift opportunities with the Ministry on specific program uplifts.

The following charts illustrate a potential range of impact that we could expect from the opportunities and risks identified above.



BCIT has several in-year operational levers to respond to unanticipated cost pressures, including:

- Holding vacancies
- Deferring or phasing projects where feasible
- Enhancing student retention strategies
- Pursuing additional targeted international and contract training opportunities
- Holding contingency

CASHFLOW PROJECTION

Cash and equivalents are projected to decline by the end of FY2026/27 as the result of BCIT's financing activities (e.g. student housing debt) as well as the BCIT funded capital.

The starting point for the cash position is the Quarter 3 forecast from the MD&A. The Ministry is allowing BCIT to use \$18M of current year cash for future strategic spending, which will be reclassified as restricted funds. This reclassification results in an adjusted opening cash balance of \$59M for the cashflow projection.

The cashflow summary in the document provides a consolidate view of projected sources and uses of cash, including operating, investing and financing activities.

Cash flow Project Summary:

Projected FY 2025/26 Ending Balance (Q3 MD&A)	77.00
Planned restrictions from Q3 Forecast:	(18.00)
Restated FY 2025/26 Ending Balance	59.00
FY 2026/27 Changes	
Cash Impact from Operations	3.35
BCIT Funded Capital	(7.28)
Financing Activities	(2.97)
Total FY 2026/27 Changes	(6.90)
Projected FY 2026/27 Ending Balance	52.10

Appendix A - BCIT Consolidated FY 2026/27 Budget

CAD millions

British Columbia Institute of Technology
Proposed FY 2026/27 Consolidated Budget

	FY 2026/27 Operating Fund Budget	FY 2026/27 Capital Fund Budget	FY 2026/27 Restricted Fund Budget	FY 2026/27 Scholarship & Bursary Fund	FY 2026/27 Consolidated Budget	FY 2025/26 Consolidated Budget	Budget to Budget Variance	Budget to Budget Variance %
Tuition & Fees	141.2	0.0	0.0	0.0	141.2	143.3	-(2.1)	-1.5%
Grants	207.2	0.0	3.5	0.0	210.7	209.5	1.2	0.6%
Investment Income	2.7	0.0	0.0	0.0	2.7	2.7	0.1	2.8%
Sales, Ancillary Rev & Other Income	21.8	0.0	0.0	0.0	21.8	21.8	-(0.0)	-0.1%
Industry Services Revenue	14.6	0.0	0.4	0.0	15.0	12.7	2.4	18.5%
Gifts & Donations	0.0	0.0	0.0	4.7	4.7	4.7	0.0	0.5%
Other Contributions	24.8	0.0	1.3	0.0	26.1	17.9	8.2	45.5%
Amortization Deferred Capital Contribution	0.0	29.4	0.0	0.0	29.4	26.9	2.5	9.2%
Total Revenues	412.2	29.4	5.3	4.7	451.6	439.4	12.2	2.8%
Permanent Salaries	-(222.9)	0.0	-(1.3)	0.0	-(224.3)	-(224.9)	0.6	0.3%
Temporary Salaries	-(11.4)	0.0	-(1.2)	0.0	-(12.6)	-(13.2)	0.6	4.9%
Sessional (FL) Salaries	-(16.5)	0.0	-(0.0)	0.0	-(16.5)	-(16.5)	-(0.0)	-0.1%
Other Salaries	-(3.6)	0.0	0.0	0.0	-(3.6)	0.0	-(3.6)	0.0%
Employee Benefits	-(60.6)	0.0	-(0.5)	0.0	-(61.0)	-(57.9)	-(3.1)	-5.4%
Total Salaries	-(314.9)	0.0	-(3.0)	0.0	-(318.0)	-(312.5)	-(5.4)	-1.7%
Supplies & General	-(32.7)	0.0	-(1.5)	1.5	-(32.7)	-(32.5)	-(0.2)	-0.6%
Cost of Goods Sold	-(2.7)	0.0	0.0	0.0	-(2.7)	-(2.9)	0.1	4.6%
Utilities	-(7.0)	0.0	0.0	0.0	-(7.0)	-(6.6)	-(0.4)	-6.1%
Repairs & Maintenance	-(13.9)	0.0	-(0.0)	0.0	-(14.0)	-(13.7)	-(0.2)	-1.7%
Professional & Contracted Services	-(18.9)	0.0	-(0.6)	0.0	-(19.4)	-(18.1)	-(1.3)	-7.4%
Interest	-(4.6)	0.0	0.0	0.0	-(4.6)	-(4.4)	-(0.2)	-4.8%
Amortization Tangible Capital Asset	-(0.0)	-(39.8)	0.0	0.0	-(39.8)	-(37.5)	-(2.3)	-6.1%
Training, Travel & Professional Dev	-(2.2)	0.0	0.0	0.0	-(2.2)	-(2.2)	-(0.0)	-0.1%
Student Awards	-(0.1)	0.0	-(0.2)	-(6.2)	-(6.4)	-(6.0)	-(0.5)	-7.8%
Total Non-Salaries	-(82.2)	-(39.8)	-(2.2)	-(4.7)	-(128.9)	-(123.9)	-(5.0)	-4.1%
Balance	15.1	-(10.4)	0.0	0.0	4.7	3.0	1.7	57.8%
Contingency	-(4.7)				-(4.7)	-(5.6)	0.9	15.8%
Total	10.4	-(10.4)	0.0	0.0	0.0	-(2.6)	2.6	100.0%

Appendix B: Tuition Comparison Across Full-time Programs for Domestic Students

Tuition Type	Major	Program Name	Campus	Level	2025/26 Domestic Tuition	2026/27 Domestic Tuition	Domestic Increase %
Degree	8020	Mechanical Engineering	Burnaby	Term 5	\$3,703	\$3,777	2.0%
				Term 6	\$3,703	\$3,777	2.0%
				Term 7	\$3,703	\$3,777	2.0%
				Term 8	\$3,703	\$3,777	2.0%
				Optional Practicum	\$578	\$590	2.0%
	8030	Electrical Engineering	Burnaby	Term 1	\$3,221	\$3,286	2.0%
				Term 2	\$3,221	\$3,286	2.0%
				Term 3	\$3,703	\$3,777	2.0%
				Term 4	\$3,703	\$3,777	2.0%
				Term 5	\$3,703	\$3,777	2.0%
				Term 6	\$3,703	\$3,777	2.0%
				Term 7	\$3,703	\$3,777	2.0%
				Term 8	\$3,703	\$3,777	2.0%
				Mandatory Workterm	\$578	\$590	2.0%
	8040	Ecological Restoration	Burnaby	Term 1	\$3,703	\$3,777	2.0%
				Term 2	\$3,703	\$3,777	2.0%
				Term 3	\$3,703	\$3,777	2.0%
				Term 4	\$3,703	\$3,777	2.0%
	8050	Architectural Science	Burnaby	Term 1	\$3,703	\$3,777	2.0%
				Term 2	\$3,703	\$3,777	2.0%
				Term 3	\$3,703	\$3,777	2.0%
				Term 4	\$3,703	\$3,777	2.0%
	8120	Environmental Engineering	Burnaby	Term 1	\$3,703	\$3,777	2.0%
				Term 2	\$3,703	\$3,777	2.0%
				Term 3	\$3,703	\$3,777	2.0%
				Term 4	\$3,703	\$3,777	2.0%
	8310	Geographic Information Systems (GIS)	Burnaby	Term 1	\$3,221	\$3,286	2.0%
				Term 2	\$3,221	\$3,286	2.0%
	847c	Forensic Investigation (Digital Forensics & Cybersecurity Option)	Downtown	Term 1	\$3,703	\$3,777	2.0%
				Term 2	\$3,703	\$3,777	2.0%
				Term 3	\$3,703	\$3,777	2.0%
				Term 4	\$3,703	\$3,777	2.0%
	8520	Environmental Public Health	Burnaby	Term 1	\$3,703	\$3,777	2.0%
				Term 2	\$3,703	\$3,777	2.0%
				Term 3	\$3,703	\$3,777	2.0%
				Term 4	\$3,703	\$3,777	2.0%
	8610	Mining and Mineral Resource Engineering	Burnaby	Term 1	\$3,221	\$3,286	2.0%
				Term 2	\$3,221	\$3,286	2.0%
				Term 3	\$3,703	\$3,777	2.0%
				Term 4	\$3,703	\$3,777	2.0%
				Term 5	\$3,703	\$3,777	2.0%
				Term 6	\$3,703	\$3,777	2.0%
				Term 7	\$3,703	\$3,777	2.0%
				Term 8	\$3,703	\$3,777	2.0%
8630	Accounting	Burnaby	Term 1	\$3,703	\$3,777	2.0%	
			Term 2	\$3,703	\$3,777	2.0%	
			Optional Workterm 1	\$578	\$590	2.0%	
			Optional Workterm 2	\$578	\$590	2.0%	
			Term 1	\$3,703	\$3,777	2.0%	
8640	Geomatics	Burnaby	Term 1	\$3,703	\$3,777	2.0%	

Appendix B: Tuition Comparison Across Full-time Programs for Domestic Students

Tuition Type	Major	Program Name	Campus	Level	2025/26 Domestic Tuition	2026/27 Domestic Tuition	Domestic Increase %
Degree	8640	Geomatics	Burnaby	Term 2	\$3,703	\$3,777	2.0%
				Term 3	\$3,703	\$3,777	2.0%
				Term 4	\$3,703	\$3,777	2.0%
	8645	Geomatics	Burnaby	Term 1	\$3,703	\$3,777	2.0%
				Term 2	\$3,703	\$3,777	2.0%
				Term 3	\$3,703	\$3,777	2.0%
	8650	Radiation Therapy	Burnaby	Term 4	\$3,703	\$3,777	2.0%
				Term 1	\$3,703	\$3,777	2.0%
				Term 2	\$3,703	\$3,777	2.0%
				Term 3 Clinical	\$1,851	\$1,889	2.0%
				Term 4 Academic and Clinical	\$5,554	\$5,666	2.0%
	8660	Civil Engineering	Burnaby	Term 5	\$3,703	\$3,777	2.0%
				Term 6	\$3,703	\$3,777	2.0%
				Term 7	\$3,703	\$3,777	2.0%
				Term 8	\$3,703	\$3,777	2.0%
				Optional Co-op Workterm 1	\$578	\$590	2.0%
				Optional Co-op Workterm 2	\$578	\$590	2.0%
	867a	Applied Computer Science (Games Development)	Burnaby	Optional Co-op Workterm 3	\$578	\$590	2.0%
				Optional Co-op Workterm 4	\$578	\$590	2.0%
				Term 1	\$3,703	\$3,777	2.0%
				Term 2	\$3,703	\$3,777	2.0%
				Term 3	\$3,703	\$3,777	2.0%
				Term 4	\$3,703	\$3,777	2.0%
				Optional Co-op Workterm 1	\$578	\$590	2.0%
	867b	Applied Computer Science (Network Security Applications Development)	Burnaby	Optional Co-op Workterm 2	\$578	\$590	2.0%
				Optional Co-op Workterm 3	\$578	\$590	2.0%
				Term 1	\$3,703	\$3,777	2.0%
				Term 2	\$3,703	\$3,777	2.0%
				Term 3	\$3,703	\$3,777	2.0%
				Term 4	\$3,703	\$3,777	2.0%
	867c	Applied Computer Science (Database Option)	Burnaby	Optional Co-op Workterm 1	\$578	\$590	2.0%
				Optional Co-op Workterm 2	\$578	\$590	2.0%
				Optional Co-op Workterm 3	\$578	\$590	2.0%
				Term 1	\$3,703	\$3,777	2.0%
				Term 2	\$3,703	\$3,777	2.0%
				Term 3	\$3,703	\$3,777	2.0%
				Term 4	\$3,703	\$3,777	2.0%
	8800	Construction Management	Burnaby	Optional Co-op Workterm 1	\$578	\$590	2.0%
				Optional Co-op Workterm 2	\$578	\$590	2.0%
				Optional Co-op Workterm 3	\$578	\$590	2.0%
Term 1				\$3,703	\$3,777	2.0%	
8830	Interior Design	Burnaby	Term 2	\$3,703	\$3,777	2.0%	
			Term 3	\$3,703	\$3,777	2.0%	
			Term 4	\$3,703	\$3,777	2.0%	
			Term 1	\$3,703	\$3,777	2.0%	

Appendix B: Tuition Comparison Across Full-time Programs for Domestic Students

Tuition Type	Major	Program Name	Campus	Level	2025/26 Domestic Tuition	2026/27 Domestic Tuition	Domestic Increase %
Degree	8830	Interior Design	Burnaby	Optional Co-op Workterm 1	\$1,138	\$1,160	2.0%
				Optional Co-op Workterm 2	\$568	\$580	2.0%
	8875	Nursing	Burnaby	Term 1	\$2,435	\$2,484	2.0%
				Term 2	\$2,435	\$2,484	2.0%
				Term 3	\$2,435	\$2,484	2.0%
				Term 4	\$2,435	\$2,484	2.0%
				Term 5	\$2,435	\$2,484	2.0%
				Term 6	\$2,435	\$2,484	2.0%
				Term 7	\$2,435	\$2,484	2.0%
				Term 8	\$2,435	\$2,484	2.0%
				Term 9 Preceptorship	\$1,218	\$1,242	2.0%
	8910	Honours in Biotechnology	Burnaby	Term 1	\$3,703	\$3,777	2.0%
				Term 2	\$3,703	\$3,777	2.0%
				Term 3	\$3,703	\$3,777	2.0%
				Term 4	\$3,703	\$3,777	2.0%
				Mandatory Co-op	\$578	\$590	2.0%
	9975	Business Administration	Burnaby	Term 1	\$3,703	\$3,777	2.0%
				Term 2	\$3,703	\$3,777	2.0%
	9980	Creative Industry	Downtown	Term 1	\$4,136	\$4,219	2.0%
				Term 2	\$4,136	\$4,219	2.0%
				Term 3	\$4,136	\$4,219	2.0%
	a500	Global Leadership	Downtown	Term 1	\$5,490	\$5,600	2.0%
				Term 2	\$6,102	\$6,224	2.0%
	a600	Business Analytics	Downtown	Term 1	\$4,455	\$4,544	2.0%
				Term 2	\$4,950	\$5,049	2.0%
	a700	Business Administration	Downtown	Term 1	\$5,490	\$5,600	2.0%
				Term 2	\$6,102	\$6,224	2.0%
	m120	Building Science	Burnaby	Term 1	\$6,093	\$6,215	2.0%
				Term 2	\$6,093	\$6,215	2.0%
				Term 3	\$6,093	\$6,215	2.0%
	m220	Building Engineering/Building Science	Burnaby	Term 1	\$6,213	\$6,337	2.0%
				Term 2	\$6,213	\$6,337	2.0%
				Term 3	\$2,926	\$2,984	2.0%
Term 4 Research Thesis				\$2,926	\$2,984	2.0%	
m410	Ecological Restoration	Burnaby	Term 1	\$8,568	\$8,739	2.0%	
			Term 2	\$6,120	\$6,242	2.0%	
			Term 3	\$4,896	\$4,994	2.0%	
			Term 4	\$4,896	\$4,994	2.0%	
m500	Smart Grid	Burnaby	Term 1	\$7,638	\$7,790	2.0%	
			Term 2	\$7,638	\$7,790	2.0%	
			Term 3	\$7,638	\$7,790	2.0%	
			Term 4 Capstone	\$5,092	\$5,194	2.0%	
m600	Applied Computing	Burnaby	Term 1	\$6,610	\$6,742	2.0%	
			Term 2	\$6,610	\$6,742	2.0%	
			Term 3 Internship	\$4,406	\$4,495	2.0%	
			Term 4 Research	\$4,406	\$4,495	2.0%	
Technology	0020	Technology Entry (TE)	Burnaby	Full Program	\$0	\$0	
	0340	Business and Media Study Abroad	Burnaby and Downtown	Full Program	\$2,473	\$2,522	2.0%
	5063	Biomedical Engineering Technology	Burnaby	Term 1	\$3,703	\$3,777	2.0%

Appendix B: Tuition Comparison Across Full-time Programs for Domestic Students

Tuition Type	Major	Program Name	Campus	Level	2025/26 Domestic Tuition	2026/27 Domestic Tuition	Domestic Increase %
Technology	5063	Biomedical Engineering Technology	Burnaby	Term 2	\$3,703	\$3,777	2.0%
				Term 3	\$3,703	\$3,777	2.0%
				Term 4	\$3,703	\$3,777	2.0%
	5105	Digital Communication & Wireless Technologies	Burnaby	Term 1	\$3,182	\$3,246	2.0%
				Term 2	\$3,182	\$3,246	2.0%
				Term 3	\$3,182	\$3,246	2.0%
	5135	Food Technology	Burnaby	Term 4	\$3,182	\$3,246	2.0%
				Term 1	\$3,221	\$3,286	2.0%
				Term 2	\$3,221	\$3,286	2.0%
	5155	Food Processing, Safety, & Quality	Burnaby	Term 3	\$3,221	\$3,286	2.0%
				Term 4	\$3,221	\$3,286	2.0%
				Term 1	\$3,221	\$3,286	2.0%
	5180	Sustainable Business Leadership	Downtown	Term 2	\$3,221	\$3,286	2.0%
				Term 3	\$3,221	\$3,286	2.0%
				Term 4	\$3,221	\$3,286	2.0%
	5240	Technical Arts	Burnaby	Term 1	\$2,468	\$2,517	2.0%
				Term 2	\$2,468	\$2,517	2.0%
				Term 3	\$2,468	\$2,517	2.0%
	5265	Industrial Network Cybersecurity	Burnaby	Term 1	\$5,743	\$5,858	2.0%
				Term 2	\$5,743	\$5,858	2.0%
				Term 3	\$5,743	\$5,858	2.0%
	5290	Professional Accounting	Downtown	Term 1	\$4,870	\$4,967	2.0%
				Term 2	\$4,870	\$4,967	2.0%
				Term 3	\$4,870	\$4,967	2.0%
				Term 4	\$4,870	\$4,967	2.0%
	5312	Business Management	Burnaby	Term 1	\$3,743	\$3,818	2.0%
				Term 2	\$3,743	\$3,818	2.0%
			Downtown	Term 3	\$3,743	\$3,818	2.0%
				Term 4	\$3,743	\$3,818	2.0%
	5340	Electrical & Computer Engineering Technology	Burnaby	Term 1	\$2,848	\$2,905	2.0%
				Term 2	\$2,848	\$2,905	2.0%
	534a	Electrical & Computer Engineering Technology (Automation and Instrumentation Option)	Burnaby	Term 1	\$2,848	\$2,905	2.0%
				Term 2	\$2,848	\$2,905	2.0%
				Term 3	\$3,221	\$3,286	2.0%
				Term 4	\$3,221	\$3,286	2.0%
				Optional Co-op Workterm 1	\$578	\$590	2.0%
				Optional Co-op Workterm 2	\$578	\$590	2.0%
				Optional Co-op Workterm 3	\$578	\$590	2.0%
	534b	Electrical & Computer Engineering Technologyb (Electrical Power and Industrial Control Option)	Burnaby	Optional Co-op Workterm 4	\$578	\$590	2.0%
				Term 3	\$3,221	\$3,286	2.0%
Term 4				\$3,221	\$3,286	2.0%	
Optional Co-op Workterm 1				\$578	\$590	2.0%	
Optional Co-op Workterm 2				\$578	\$590	2.0%	
Optional Co-op Workterm 3				\$578	\$590	2.0%	
Optional Co-op Workterm 4				\$578	\$590	2.0%	
534c	Electrical & Computer Engineering Technology (Telecommunications and Networks Option)	Burnaby	Term 3	\$3,221	\$3,286	2.0%	
			Term 4	\$3,221	\$3,286	2.0%	
			Optional Co-op Workterm 1	\$578	\$590	2.0%	

Appendix B: Tuition Comparison Across Full-time Programs for Domestic Students

Tuition Type	Major	Program Name	Campus	Level	2025/26 Domestic Tuition	2026/27 Domestic Tuition	Domestic Increase %
Technology	534c	Electrical & Computer Engineering Technology (Telecommunications and Networks Option)	Burnaby	Optional Co-op Workterm 2	\$578	\$590	2.0%
				Optional Co-op Workterm 3	\$578	\$590	2.0%
				Optional Co-op Workterm 4	\$578	\$590	2.0%
	5375	Chemical and Environmental Engineering Technology	Burnaby	Term 1	\$3,221	\$3,286	2.0%
				Term 2	\$3,221	\$3,286	2.0%
				Term 3	\$3,221	\$3,286	2.0%
				Term 4	\$3,221	\$3,286	2.0%
				Optional Co-op	\$578	\$590	2.0%
	537a	Chemical & Environmental Technology (Analytical Science Option)	Burnaby	Term 1	\$3,221	\$3,286	2.0%
				Term 2	\$3,221	\$3,286	2.0%
				Term 3	\$3,221	\$3,286	2.0%
				Term 4	\$3,221	\$3,286	2.0%
	537b	Chemical & Environmental Technology - (Process Engineering Option)	Burnaby	Term 1	\$3,221	\$3,286	2.0%
				Term 2	\$3,221	\$3,286	2.0%
				Term 3	\$3,221	\$3,286	2.0%
				Term 4	\$3,221	\$3,286	2.0%
	5500	Computer Systems Technology	Burnaby	Term 1	\$3,221	\$3,286	2.0%
				Term 2	\$3,221	\$3,286	2.0%
				Term 3	\$3,221	\$3,286	2.0%
				Term 4	\$3,221	\$3,286	2.0%
				Optional Co-op Workterm 1	\$578	\$590	2.0%
			Downtown	Optional Co-op Workterm 2	\$578	\$590	2.0%
				Term 1	\$3,221	\$3,286	2.0%
				Term 2	\$3,221	\$3,286	2.0%
				Term 3	\$3,221	\$3,286	2.0%
				Term 4	\$3,221	\$3,286	2.0%
	5540	Computer Information Technology	Downtown	Optional Co-op Workterm 1	\$578	\$590	2.0%
				Optional Co-op Workterm 2	\$578	\$590	2.0%
				Term 1	\$3,221	\$3,286	2.0%
				Term 2	\$3,221	\$3,286	2.0%
				Term 3	\$3,221	\$3,286	2.0%
				Term 4	\$3,221	\$3,286	2.0%
	5670	Clinical Genetics Technology	Burnaby	Optional Co-op Workterm 1	\$578	\$590	2.0%
				Optional Co-op Workterm 2	\$578	\$590	2.0%
	576a	Diagnostic Medical Sonography (General Sonography Option)	Burnaby	Term 1	\$3,703	\$3,777	2.0%
				Term 2A & 2B Practicum	\$5,554	\$5,666	2.0%
	576a	Diagnostic Medical Sonography (General Sonography Option)	Burnaby	Term 1 Academic	\$3,886	\$3,964	2.0%
				Term 2 Academic	\$3,886	\$3,964	2.0%
				Term 3 Academic and Clinical	\$4,857	\$4,955	2.0%
				Term 4 Clinical	\$2,914	\$2,973	2.0%
	576b	Diagnostic Medical Sonography (Cardiac Sonography Option)	Burnaby	Term 1 Academic	\$3,886	\$3,964	2.0%
				Term 2 Academic	\$3,886	\$3,964	2.0%
				Term 3 Academic and Clinical	\$4,857	\$4,955	2.0%
				Term 4 Clinical	\$2,914	\$2,973	2.0%
	576c	Diagnostic Medical Sonography (General and Cardiac Sonography Option)	Burnaby	Term 1 Academic	\$3,886	\$3,964	2.0%
				Term 2 Academic	\$3,886	\$3,964	2.0%
				Term 3 Academic and Clinical	\$4,857	\$4,955	2.0%
				Term 4 Clinical	\$2,914	\$2,973	2.0%
				Term 5 Clinical	\$2,914	\$2,973	2.0%

Appendix B: Tuition Comparison Across Full-time Programs for Domestic Students

Tuition Type	Major	Program Name	Campus	Level	2025/26 Domestic Tuition	2026/27 Domestic Tuition	Domestic Increase %
Technology	5810	Electroneurophysiology	Burnaby	Term 1 Academic and Clinical	\$4,629	\$4,721	2.0%
				Term 2 Academic	\$3,703	\$3,777	2.0%
				Term 3 Academic and Clinical	\$4,629	\$4,721	2.0%
5880	General Insurance & Risk Management	Burnaby	Term 1	\$2,848	\$2,905	2.0%	
			Term 2	\$2,848	\$2,905	2.0%	
			Term 3	\$2,848	\$2,905	2.0%	
			Term 4	\$2,848	\$2,905	2.0%	
5950	Human Resource Management (Advanced Placement)	Burnaby	Term 1	\$2,848	\$2,905	2.0%	
			Term 2	\$2,848	\$2,905	2.0%	
6035	Accounting	Burnaby	Term 1	\$2,848	\$2,905	2.0%	
			Term 2	\$2,848	\$2,905	2.0%	
			Term 3	\$2,848	\$2,905	2.0%	
			Term 4	\$2,848	\$2,905	2.0%	
6045	Finance	Burnaby	Term 1	\$2,848	\$2,905	2.0%	
			Term 2	\$2,848	\$2,905	2.0%	
			Term 3	\$2,848	\$2,905	2.0%	
			Term 4	\$2,848	\$2,905	2.0%	
6055	Financial Planning	Burnaby	Term 1	\$2,848	\$2,905	2.0%	
			Term 2	\$2,848	\$2,905	2.0%	
			Term 3	\$2,848	\$2,905	2.0%	
			Term 4	\$2,848	\$2,905	2.0%	
605d	Technology Teacher Education	Burnaby	Term 1	\$3,221	\$3,286	2.0%	
			Term 2	\$3,221	\$3,286	2.0%	
			Term 3	\$3,221	\$3,286	2.0%	
			Term 4	\$3,221	\$3,286	2.0%	
6110	Radio Arts & Entertainment	Burnaby	Term 1	\$3,221	\$3,286	2.0%	
			Term 2	\$3,221	\$3,286	2.0%	
			Term 3	\$3,221	\$3,286	2.0%	
			Term 4	\$3,221	\$3,286	2.0%	
6130	Television & Video Production	Burnaby	Term 1	\$3,221	\$3,286	2.0%	
			Term 2	\$3,221	\$3,286	2.0%	
			Term 3	\$3,221	\$3,286	2.0%	
			Term 4	\$3,221	\$3,286	2.0%	
6135	Broadcast & Online Journalism	Burnaby	Term 1	\$3,221	\$3,286	2.0%	
			Term 2	\$3,221	\$3,286	2.0%	
			Term 3	\$3,221	\$3,286	2.0%	
			Term 4	\$3,221	\$3,286	2.0%	
6195	Interior Design Fundamentals - 1st Year	Burnaby	Term 1	\$3,484	\$3,554	2.0%	
			Term 2	\$3,484	\$3,554	2.0%	
			Term 3	\$3,484	\$3,554	2.0%	
6220	Interior Design - 2nd Year	Burnaby	Term 1	\$3,221	\$3,286	2.0%	
			Term 2	\$3,221	\$3,286	2.0%	
623a	Business Information Technology Management (Artificial Intelligence Management Option)	Burnaby	Term 1	\$2,848	\$2,905	2.0%	
			Term 2	\$2,848	\$2,905	2.0%	
			Term 3	\$2,848	\$2,905	2.0%	
			Term 4	\$2,848	\$2,905	2.0%	
623b	Business Information Technology Management (Enterprise Systems Management Option)	Burnaby	Term 1	\$2,848	\$2,905	2.0%	
			Term 2	\$2,848	\$2,905	2.0%	
			Term 3	\$2,848	\$2,905	2.0%	

Appendix B: Tuition Comparison Across Full-time Programs for Domestic Students

Tuition Type	Major	Program Name	Campus	Level	2025/26 Domestic Tuition	2026/27 Domestic Tuition	Domestic Increase %
Technology	623b	(Enterprise Systems Management Option)	Burnaby	Term 4	\$2,848	\$2,905	2.0%
				623c	Business Information Technology Management (Analytics Data Management Option)	Burnaby	Term 1
	Term 2	\$2,848	\$2,905	2.0%			
	Term 3	\$2,848	\$2,905	2.0%			
	Term 4	\$2,848	\$2,905	2.0%			
	6245	Business Management	Burnaby	Term 1	\$2,848	\$2,905	2.0%
				Term 2	\$2,848	\$2,905	2.0%
				Term 3	\$2,848	\$2,905	2.0%
				Term 4	\$2,848	\$2,905	2.0%
	6247	Graphic Communications	Burnaby	Term 1	\$3,221	\$3,286	2.0%
				Term 2	\$3,221	\$3,286	2.0%
				Term 3	\$3,221	\$3,286	2.0%
				Term 4	\$3,221	\$3,286	2.0%
				Optional Co-op	\$578	\$590	2.0%
	625a	Human Resource Management	Burnaby	Term 1	\$2,848	\$2,905	2.0%
				Term 2	\$2,848	\$2,905	2.0%
				Term 3	\$2,848	\$2,905	2.0%
				Term 4	\$2,848	\$2,905	2.0%
	6290	Strategic Human Resource Management	Burnaby	Term 1	\$2,848	\$2,905	2.0%
				Term 2	\$2,848	\$2,905	2.0%
				Term 3	\$2,848	\$2,905	2.0%
				Term 4	\$2,848	\$2,905	2.0%
	635c	Mechanical Engineering Technology (Mechanical Systems Option)	Burnaby	Term 1	\$3,221	\$3,286	2.0%
				Term 2	\$3,221	\$3,286	2.0%
				Term 3	\$3,221	\$3,286	2.0%
				Term 4	\$3,221	\$3,286	2.0%
	635d	Mechanical Engineering Technology (Mechanical Design Option)	Burnaby	Term 1	\$3,221	\$3,286	2.0%
				Term 2	\$3,221	\$3,286	2.0%
				Term 3	\$3,221	\$3,286	2.0%
				Term 4	\$3,221	\$3,286	2.0%
	635e	Mechanical Engineering Technology (Mechanical Manufacturing Option)	Burnaby	Term 1	\$3,221	\$3,286	2.0%
				Term 2	\$3,221	\$3,286	2.0%
				Term 3	\$3,221	\$3,286	2.0%
				Term 4	\$3,221	\$3,286	2.0%
	642a	Marketing Management (Digital Marketing and Brand Strategy Option)	Burnaby	Term 1	\$2,848	\$2,905	2.0%
				Term 2	\$2,848	\$2,905	2.0%
				Term 3	\$2,848	\$2,905	2.0%
				Term 4	\$2,848	\$2,905	2.0%
	642b	Marketing Management (Professional Sales Option)	Burnaby	Term 1	\$2,848	\$2,905	2.0%
				Term 2	\$2,848	\$2,905	2.0%
Term 3				\$2,848	\$2,905	2.0%	
Term 4				\$2,848	\$2,905	2.0%	
642c	Marketing Management (Entrepreneurship Option)	Burnaby	Term 1	\$2,848	\$2,905	2.0%	
			Term 2	\$2,848	\$2,905	2.0%	
			Term 3	\$2,848	\$2,905	2.0%	
			Term 4	\$2,848	\$2,905	2.0%	
642d	Marketing Management (Professional Real Estate Option)	Burnaby	Term 1	\$2,848	\$2,905	2.0%	
			Term 2	\$2,848	\$2,905	2.0%	
			Term 3	\$2,848	\$2,905	2.0%	

Appendix B: Tuition Comparison Across Full-time Programs for Domestic Students

Tuition Type	Major	Program Name	Campus	Level	2025/26 Domestic Tuition	2026/27 Domestic Tuition	Domestic Increase %
Technology	642d	Option)	Burnaby	Term 4	\$2,848	\$2,905	2.0%
				642e	Marketing Management (Tourism Marketing and Sales Option)	Burnaby	Term 1
	Term 2	\$2,848	\$2,905	2.0%			
	Term 3	\$2,848	\$2,905	2.0%			
	Term 4	\$2,848	\$2,905	2.0%			
	6515	Digital Design & Development	Burnaby	Term 1			\$4,200
	Term 2			\$4,200	\$4,284	2.0%	
	Term 3			\$4,200	\$4,284	2.0%	
	Term 4			\$4,200	\$4,284	2.0%	
	6525	New Media Design & Web Development	Downtown	Term 1	\$3,904	\$3,982	2.0%
				Term 2	\$3,904	\$3,982	2.0%
				Term 3	\$3,904	\$3,982	2.0%
				Term 4	\$3,904	\$3,982	2.0%
				Term 5	\$3,904	\$3,982	2.0%
	6535	Front-End Web Developer	Distance/Online	Full Program	\$7,163	\$7,306	2.0%
	6575	3D Modeling, Art & Animation	Burnaby	Full Program	\$7,163	\$7,306	2.0%
				Term 1	\$5,209	\$5,313	2.0%
				Term 2	\$5,209	\$5,313	2.0%
				Term 3	\$5,209	\$5,313	2.0%
				Term 4	\$5,209	\$5,313	2.0%
	6585	Graphic Design	Downtown	Term 5	\$5,209	\$5,313	2.0%
				Term 1	\$2,740	\$2,795	2.0%
				Term 2	\$2,740	\$2,795	2.0%
				Term 3	\$2,740	\$2,795	2.0%
				6615	Medical Laboratory Science - Starting Yr. 1 Fall 2022 onwards	Burnaby	Term 1 Academic
	Term 2 Academic	\$3,262	\$3,328				2.0%
	Term 3 Academic	\$3,262	\$3,328				2.0%
	Term 4 Academic	\$3,262	\$3,328				2.0%
	Term 5 Clinical	\$1,631	\$1,664				2.0%
	6635	Medical Radiography	Burnaby	Term 1 Academic	\$3,917	\$3,996	2.0%
				Term 2 Clinical	\$1,958	\$1,997	2.0%
				Term 3 Academic	\$3,917	\$3,996	2.0%
Term 4 Clinical				\$1,958	\$1,997	2.0%	
Term 5 Academic and Clinical				\$3,917	\$3,996	2.0%	
Term 6 Clinical				\$1,958	\$1,997	2.0%	
6640	Mineral Exploration & Mining Technology	Burnaby	Term 1	\$3,221	\$3,286	2.0%	
			Term 2	\$3,221	\$3,286	2.0%	
			Term 3	\$3,221	\$3,286	2.0%	
			Term 4	\$3,221	\$3,286	2.0%	
6700	Nuclear Medicine	Burnaby	Term 1 Academic	\$3,703	\$3,777	2.0%	
			Term 2 Academic	\$3,703	\$3,777	2.0%	
			Term 2 Clinical	\$1,851	\$1,889	2.0%	
			Term 3 Academic	\$3,703	\$3,777	2.0%	
			Term 4 Academic and Clinical	\$5,554	\$5,666	2.0%	
6705	Nuclear Medicine	Burnaby	Term 1 Academic	\$3,703	\$3,777	2.0%	
			Term 2 Academic	\$3,703	\$3,777	2.0%	
			Term 3 Clinical	\$1,851	\$1,889	2.0%	
			Term 4 Academic	\$3,703	\$3,777	2.0%	
			Term 5 Academic	\$3,703	\$3,777	2.0%	

Appendix B: Tuition Comparison Across Full-time Programs for Domestic Students

Tuition Type	Major	Program Name	Campus	Level	2025/26 Domestic Tuition	2026/27 Domestic Tuition	Domestic Increase %
Technology	6705	Nuclear Medicine	Burnaby	Term 6 Clinical	\$1,851	\$1,889	2.0%
				6850	Occupational Health & Safety	Burnaby	Term 1
	Term 2	\$3,703	\$3,777	2.0%			
	Term 3	\$3,703	\$3,777	2.0%			
	Term 4	\$3,703	\$3,777	2.0%			
	6910	Business Operations Management	Burnaby	Term 1	\$2,848	\$2,905	2.0%
				Term 2	\$2,848	\$2,905	2.0%
				Term 3	\$2,848	\$2,905	2.0%
				Term 4	\$2,848	\$2,905	2.0%
	6915	Operations & Management Engineering	Burnaby	Term 1	\$2,848	\$2,905	2.0%
				Term 2	\$2,848	\$2,905	2.0%
				Term 3	\$2,848	\$2,905	2.0%
				Term 4	\$2,848	\$2,905	2.0%
	6989	Office Administrator with Technology (OAT)	Distance/Online	Full Program	\$5,618	\$5,730	2.0%
			Downtown	Full Program	\$5,618	\$5,730	2.0%
	6998	Office Administrator with Technology (OAT)	Distance/Online	Full Program	\$5,618	\$5,730	2.0%
			Downtown	Full Program	\$5,618	\$5,730	2.0%
	7100	Prosthetics & Orthotics	Burnaby	Term 1	\$3,703	\$3,777	2.0%
				Term 2	\$3,703	\$3,777	2.0%
				Term 3	\$3,703	\$3,777	2.0%
				Term 4	\$3,703	\$3,777	2.0%
	7110	Technology Support Professional (TSP)	Distance/Online	Full Program	\$15,439	\$15,748	2.0%
			Downtown	Full Program	\$15,439	\$15,748	2.0%
	7120	Software Systems Developer (SSD)	Downtown	Full Program	\$13,878	\$14,156	2.0%
	712b	Sonography - Cardiac Option	Burnaby	Term 1 Academic	\$4,273	\$4,358	2.0%
				Term 2 Clinical	\$2,136	\$2,179	2.0%
				Term 3 Clinical	\$2,136	\$2,179	2.0%
	7140	Architectural & Building Technology	Burnaby	Term 1	\$3,221	\$3,286	2.0%
				Term 2	\$3,221	\$3,286	2.0%
				Term 3	\$3,221	\$3,286	2.0%
				Term 4	\$3,221	\$3,286	2.0%
	7340	Mechatronics & Robotics	Burnaby	Term 1	\$3,221	\$3,286	2.0%
				Term 2	\$3,221	\$3,286	2.0%
				Term 3	\$3,221	\$3,286	2.0%
				Term 4	\$3,221	\$3,286	2.0%
	7465	Global Trade and Transport Management	Burnaby	Term 1	\$2,848	\$2,905	2.0%
				Term 2	\$2,848	\$2,905	2.0%
				Term 3	\$2,848	\$2,905	2.0%
				Term 4	\$2,848	\$2,905	2.0%
	7470	Forest & Natural Areas Management	Burnaby	Term 1	\$3,221	\$3,286	2.0%
Term 2				\$3,221	\$3,286	2.0%	
Term 3				\$3,221	\$3,286	2.0%	
Term 4				\$3,221	\$3,286	2.0%	
7475	Global Supply Chain Management	Burnaby	Term 1	\$2,848	\$2,905	2.0%	
			Term 2	\$2,848	\$2,905	2.0%	
			Term 3	\$2,848	\$2,905	2.0%	
			Term 4	\$2,848	\$2,905	2.0%	
7485	Forest & Natural Areas Management	Burnaby	Term 1	\$3,221	\$3,286	2.0%	
			Term 2	\$3,221	\$3,286	2.0%	

Appendix B: Tuition Comparison Across Full-time Programs for Domestic Students

Tuition Type	Major	Program Name	Campus	Level	2025/26 Domestic Tuition	2026/27 Domestic Tuition	Domestic Increase %
Technology	7485	Forest & Natural Areas Management	Burnaby	Term 3	\$3,221	\$3,286	2.0%
				Term 4	\$3,221	\$3,286	2.0%
	7535	Geomatics Engineering Technology	Burnaby	Term 1	\$3,221	\$3,286	2.0%
				Term 2	\$3,221	\$3,286	2.0%
				Term 3	\$3,221	\$3,286	2.0%
				Term 4	\$3,221	\$3,286	2.0%
	7540	Full-Stack & Web Development	Downtown	Term 1	\$4,223	\$4,307	2.0%
				Term 2	\$4,223	\$4,307	2.0%
				Term 3	\$4,223	\$4,307	2.0%
				Term 4	\$4,223	\$4,307	2.0%
	7935	Fish, Wildlife & Recreation	Burnaby	Term 1	\$3,221	\$3,286	2.0%
				Term 2	\$3,221	\$3,286	2.0%
				Term 3	\$3,221	\$3,286	2.0%
				Term 4	\$3,221	\$3,286	2.0%
	7975	Magnetic Resonance Imaging	Burnaby	Term 1 Academic	\$3,886	\$3,964	2.0%
				Term 2 Academic	\$3,886	\$3,964	2.0%
				Term 3 Academic	\$3,886	\$3,964	2.0%
				Term 4 Clinical	\$1,943	\$1,982	2.0%
				Term 5 Clinical	\$1,943	\$1,982	2.0%
				Term 6 Clinical	\$1,943	\$1,982	2.0%
9100	Geographic Information Systems	Burnaby	Term 1	\$3,221	\$3,286	2.0%	
			Term 2	\$3,221	\$3,286	2.0%	
Trades	1030	Aircraft Gas Turbine Technican	Aerospace Technology	Term 1	\$2,909	\$2,967	2.0%
				Term 2	\$2,909	\$2,967	2.0%
				Term 3	\$1,091	\$1,113	2.0%
	1135	Airline & Flight Operations - Commercial Pilot - Fixed Wing	Aerospace Technology	Term 1	\$3,455	\$3,524	2.0%
				Term 2	\$2,364	\$2,411	2.0%
				Term 3	\$3,091	\$3,153	2.0%
				Term 4	\$2,727	\$2,782	2.0%
	1145	Airline & Flight Operations Commercial Pilot - Rotary Wing	Aerospace Technology	Term 1	\$3,455	\$3,524	2.0%
				Term 2	\$2,364	\$2,411	2.0%
				Term 3	\$4,546	\$4,637	2.0%
	1165	Aircraft Maintenance Engineer - Category `E (Electronics)	Aerospace Technology	Term 1	\$3,091	\$3,153	2.0%
				Term 2	\$3,273	\$3,338	2.0%
				Term 3	\$3,091	\$3,153	2.0%
				Term 4	\$2,909	\$2,967	2.0%
	1175	Aviation Management and Operations	Aerospace Technology	Term 1	\$2,909	\$2,967	2.0%
				Term 2 A & B	\$3,208	\$3,272	2.0%
				Term 3	\$2,909	\$2,967	2.0%
				Term 4	\$2,909	\$2,967	2.0%
	1180	Trades Discovery General	Burnaby	Full Program	\$2,320	\$2,367	2.0%
	1190	Trades Discovery for Women	Burnaby	Full Program	\$2,320	\$2,367	2.0%
1195	Advanced Gas Turbine	Aerospace Technology	Full Program	\$4,019	\$4,100	2.0%	
1205	Aircraft Maintenance Engineer - Category `S (Structure)	Aerospace Technology	Term 1	\$2,727	\$2,782	2.0%	
			Term 2	\$2,364	\$2,411	2.0%	
			Term 3	\$2,182	\$2,226	2.0%	
1230	Aircraft Maintenance Engineer - Category `M (Maintenance) - Regular/Accelerated	Aerospace Technology	Term 1	\$2,727	\$2,782	2.0%	
			Term 2	\$2,909	\$2,967	2.0%	
			Term 3	\$2,909	\$2,967	2.0%	

Appendix B: Tuition Comparison Across Full-time Programs for Domestic Students

Tuition Type	Major	Program Name	Campus	Level	2025/26 Domestic Tuition	2026/27 Domestic Tuition	Domestic Increase %			
Trades	1230	(Maintenance) - Regular/Accelerated	Aerospace Technology	Term 4	\$3,091	\$3,153	2.0%			
	1255	Auto Body Repair and Refinishing Technician Foundation	Burnaby	Full Program	\$5,801	\$5,917	2.0%			
	1355	Automotive Technician Foundation	Burnaby	Full Program	\$4,351	\$4,438	2.0%			
			Satellite Campus	Full Program	\$4,641	\$4,734	2.0%			
	1360	Automotive Technician - Honda/Acura Foundation	Burnaby	Full Program	\$4,641	\$4,734	2.0%			
	1375	Automotive Technician - Toyota Foundation	Burnaby	Full Program	\$4,641	\$4,734	2.0%			
	1430	Automotive Service Technician & Operations	Burnaby	Term 1	\$1,885	\$1,923	2.0%			
				Term 1 Co-op	\$398	\$406	2.0%			
				Term 2	\$1,740	\$1,775	2.0%			
				Term 3	\$1,740	\$1,775	2.0%			
				Term 3 Co-op	\$398	\$406	2.0%			
				Term 4	\$1,740	\$1,775	2.0%			
				143b	Automotive Service Technician & Operations - (Non-Co-op)	Burnaby	Term 1	\$2,175	\$2,219	2.0%
							Term 2	\$2,175	\$2,219	2.0%
	Term 3	\$2,175	\$2,219				2.0%			
	Term 4	\$2,175	\$2,219				2.0%			
	1450	Boilermaker Foundation	Burnaby	Full Program	\$3,336	\$3,402	2.0%			
	1525	CNC Machinist Technician	Burnaby	Term 1	\$4,786	\$4,882	2.0%			
				Term 2 Co-op	\$821	\$838	2.0%			
				Term 3	\$4,786	\$4,882	2.0%			
	1645	Carpentry Framing & Forming Foundation (Harmonized)	Burnaby	Full Program	\$3,336	\$3,402	2.0%			
	1710	Architectural and Structural CADD and Graphics Technici..	Burnaby	Full Program	\$7,273	\$7,419	2.0%			
	1720	Architectural and Structural CADD and Graphics Technici..	Burnaby	Full Program	\$7,273	\$7,419	2.0%			
	1780	Electrical Foundation	Burnaby	Full Program	\$3,481	\$3,550	2.0%			
			Satellite Campus	Full Program	\$3,481	\$3,550	2.0%			
	1855	Heavy Duty Truck Technology	Annacis Island	Term 1	\$3,393	\$3,461	2.0%			
				Term 2	\$3,393	\$3,461	2.0%			
				Term 3	\$3,393	\$3,461	2.0%			
				Term 3 Co-op	\$373	\$381	2.0%			
				Term 4	\$3,393	\$3,461	2.0%			
	1920	Marine Mechanical Technician	Annacis Island	Full Program	\$3,771	\$3,846	2.0%			
	1930	Computer Information Systems Administration	Burnaby	Term 1	\$2,727	\$2,782	2.0%			
				Term 2	\$3,637	\$3,709	2.0%			
				Term 3	\$2,727	\$2,782	2.0%			
				Term 4	\$3,637	\$3,709	2.0%			
	1940	Heavy Mechanical Trades Foundation	Annacis Island	Full Program	\$5,221	\$5,326	2.0%			
	2000	Ironworker Foundation	Burnaby	Full Program	\$3,336	\$3,402	2.0%			
	2060	Cabinetmaker (Joiner) Foundation	Burnaby	Full Program	\$3,626	\$3,698	2.0%			
	2175	Machinist Foundation	Burnaby	Full Program	\$3,626	\$3,698	2.0%			
	2230	Millwright Foundation	Burnaby	Full Program	\$3,481	\$3,550	2.0%			
2365	Motorcycle Technician Foundation	Burnaby	Full Program	\$2,901	\$2,959	2.0%				
2410	Power Engineering - General	Burnaby	Term 1	\$3,273	\$3,338	2.0%				
			Term 2	\$3,637	\$3,709	2.0%				
2425	Refrigeration and Air Conditioning Mechanic Foundation	Burnaby	Full Program	\$3,626	\$3,698	2.0%				
2430	Power & Process Engineering	Burnaby	Term 1	\$3,273	\$3,338	2.0%				
			Term 2	\$3,637	\$3,709	2.0%				
			Term 3	\$2,909	\$2,967	2.0%				
			Term 4	\$4,000	\$4,080	2.0%				
2440	Piping Foundation	Burnaby	Full Program	\$3,771	\$3,846	2.0%				

Appendix B: Tuition Comparison Across Full-time Programs for Domestic Students

Tuition Type	Major	Program Name	Campus	Level	2025/26 Domestic Tuition	2026/27 Domestic Tuition	Domestic Increase %
Trades	2535	Nautical Sciences	Marine	Year 1	\$4,687	\$4,781	2.0%
				Year 2	\$4,741	\$4,836	2.0%
				Year 3	\$3,916	\$3,994	2.0%
				Year 3 Co-op	\$846	\$863	2.0%
				Year 4	\$3,046	\$3,107	2.0%
	2536	Nautical Sciences	Marine	Year 1	\$5,708	\$5,823	2.0%
				Year 1 Co-op	\$772	\$787	2.0%
				Year 2	\$4,689	\$4,783	2.0%
				Year 2 Co-op	\$971	\$990	2.0%
	2645	Sheet Metal Worker Foundation	Burnaby	Full Program	\$2,901	\$2,959	2.0%
	2812	Digital Communications and Wireless Technologies	Burnaby	Term 1	\$2,727	\$2,782	2.0%
				Term 2	\$3,637	\$3,709	2.0%
				Term 3	\$2,727	\$2,782	2.0%
				Term 4	\$3,637	\$3,709	2.0%
	2825	Metal Fabricator Foundation	Burnaby	Full Program	\$3,336	\$3,402	2.0%
	2847	Welder Foundation	Burnaby	Full Program	\$4,061	\$4,142	2.0%
	2860	Welding - Level B'''	Burnaby	Level B	\$145	\$148	2.0%
	2870	Welding - Level A'''	Burnaby	Level A	\$145	\$148	2.0%
	2885	Marine Engineering	Marine	Term 1	\$4,590	\$4,682	2.0%
				Term 2	\$4,080	\$4,162	2.0%
	2915	Security Systems Technician	Burnaby	Full Program	\$5,091	\$5,193	2.0%
	2933	Bridge Watch Rating (Marine Campus)	Marine	Full Program	\$6,384	\$6,512	2.0%
	2942	Marine Engineering (Year 1 starting September 2021 onward)	Marine	Year 1	\$5,446	\$5,555	2.0%
				Year 1 Co-op	\$473	\$482	2.0%
				Year 2	\$4,325	\$4,411	2.0%
				Year 2 Co-op	\$473	\$482	2.0%
				Year 3	\$4,966	\$5,065	2.0%
	2945	Industrial Instrumentation & Process Control Technician	Burnaby	Term 1	\$2,727	\$2,782	2.0%
Term 2				\$2,727	\$2,782	2.0%	
Term 3				\$2,727	\$2,782	2.0%	
Term 4				\$2,727	\$2,782	2.0%	
2958	Heating, Ventilation, Air Conditioning and Refrigeration ..	Burnaby	Full Program	\$5,946	\$6,065	2.0%	
2992	Heating, Ventilation, Air Conditioning and Refrigeration Technician	Burnaby	Term 1	\$3,046	\$3,107	2.0%	
			Term 1 Co-op	\$548	\$559	2.0%	
			Term 2	\$2,030	\$2,071	2.0%	
			Term 2 Co-op	\$548	\$559	2.0%	
Apprentice	3015	Ironworker - Reinforcing (Harmonized)	Burnaby	Level 1	\$1,015	\$1,036	2.0%
				Level 2	\$1,015	\$1,036	2.0%
	3060	Aircraft Structure Technician	Aerospace Technology	Level 1	\$727	\$742	2.0%
				Level 2	\$727	\$742	2.0%
				Level 3	\$727	\$742	2.0%
Level 4				\$727	\$742	2.0%	
3130	Auto Body and Collision Technician (Harmonized)	Burnaby	Level 1	\$1,015	\$1,036	2.0%	
			Level 2	\$870	\$888	2.0%	
			Level 3	\$870	\$888	2.0%	
			Level 4	\$870	\$888	2.0%	
3140	Automotive Refinishing Technician (Harmonized)	Burnaby	Level 1	\$1,015	\$1,036	2.0%	

Appendix B: Tuition Comparison Across Full-time Programs for Domestic Students

Tuition Type	Major	Program Name	Campus	Level	2025/26 Domestic Tuition	2026/27 Domestic Tuition	Domestic Increase %
Apprentice	3140	Automotive Refinishing Technician (Harmonized)	Burnaby	Level 2	\$435	\$444	2.0%
	3150	Boilermaker	Burnaby	Level 2	\$725	\$740	2.0%
				Level 3	\$725	\$740	2.0%
	3230	Carpentry (Harmonized)	Burnaby	Level 1	\$1,015	\$1,036	2.0%
				Level 2	\$1,015	\$1,036	2.0%
				Level 3	\$1,015	\$1,036	2.0%
				Level 4	\$1,015	\$1,036	2.0%
	3320	Gasfitter - Class B	Burnaby	Level 1	\$1,450	\$1,479	2.0%
				Level 2	\$1,450	\$1,479	2.0%
	3330	Gasfitter - Class A	Burnaby	Level 1	\$1,450	\$1,479	2.0%
				Level 2	\$1,450	\$1,479	2.0%
	3440	Electrical (Harmonized)	Burnaby	Level 1	\$1,450	\$1,479	2.0%
				Level 2	\$1,450	\$1,479	2.0%
				Level 3	\$1,450	\$1,479	2.0%
				Level 4	\$1,450	\$1,479	2.0%
		Electrical (Satellite Campus)	Satellite Campus	Level 1	\$1,450	\$1,479	2.0%
				Level 2	\$1,450	\$1,479	2.0%
				Level 3	\$1,450	\$1,479	2.0%
				Level 4	\$1,450	\$1,479	2.0%
	3660	Transport Trailer Technician (TTT)	Annacis Island	Level 1	\$1,450	\$1,479	2.0%
				Level 2	\$725	\$740	2.0%
	3765	Instrumentation and Control Technician	Burnaby	Level 1	\$1,450	\$1,479	2.0%
				Level 2	\$1,450	\$1,479	2.0%
				Level 3	\$1,450	\$1,479	2.0%
				Level 4	\$1,450	\$1,479	2.0%
	3790	Industrial Electrician (Harmonized)	Burnaby	Level 1	\$1,450	\$1,479	2.0%
				Level 2	\$1,450	\$1,479	2.0%
				Level 3	\$1,450	\$1,479	2.0%
				Level 4	\$1,450	\$1,479	2.0%
	3860	Ironworker Generalist (Harmonized)	Burnaby	Level 1	\$1,450	\$1,479	2.0%
				Level 2	\$870	\$888	2.0%
				Level 3	\$870	\$888	2.0%
	3940	Machinist (Harmonized)	Burnaby	Level 1	\$1,015	\$1,036	2.0%
				Level 2	\$1,160	\$1,183	2.0%
				Level 3	\$1,160	\$1,183	2.0%
				Level 4	\$870	\$888	2.0%
	4015	Millwright (Harmonized)	Burnaby	Level 1	\$1,015	\$1,036	2.0%
				Level 2	\$1,015	\$1,036	2.0%
				Level 3	\$1,015	\$1,036	2.0%
				Level 4	\$1,015	\$1,036	2.0%
	4025	Motorcycle Technician (Harmonized)	Burnaby	Level 1	\$725	\$740	2.0%
				Level 2	\$725	\$740	2.0%
				Level 3	\$725	\$740	2.0%
				Level 4	\$725	\$740	2.0%
	4030	Marine Fitter	Burnaby	Level 1	\$720	\$734	2.0%
				Level 2	\$720	\$734	2.0%
				Level 3	\$720	\$734	2.0%
4045	Truck and Transport Mechanic (TTM)	Annacis Island	Level 1	\$1,450	\$1,479	2.0%	
			Level 2	\$1,160	\$1,183	2.0%	

Appendix B: Tuition Comparison Across Full-time Programs for Domestic Students

Tuition Type	Major	Program Name	Campus	Level	2025/26 Domestic Tuition	2026/27 Domestic Tuition	Domestic Increase %
Apprentice	4045	Truck and Transport Mechanic (TTM)	Annacis Island	Level 3	\$870	\$888	2.0%
				Level 4	\$725	\$740	2.0%
	4160	Plumber (Harmonized)	Burnaby	Level 1	\$1,015	\$1,036	2.0%
				Level 2	\$1,160	\$1,183	2.0%
				Level 3	\$1,015	\$1,036	2.0%
				Level 4	\$1,160	\$1,183	2.0%
	4230	Refrigeration (Harmonized)	Burnaby	Level 1	\$870	\$888	2.0%
				Level 2	\$1,015	\$1,036	2.0%
				Level 3	\$1,450	\$1,479	2.0%
				Level 4	\$1,450	\$1,479	2.0%
	4365	Sheet Metal (Harmonized)	Burnaby	Level 1	\$1,160	\$1,183	2.0%
				Level 2	\$1,160	\$1,183	2.0%
				Level 3	\$1,160	\$1,183	2.0%
				Level 4	\$1,160	\$1,183	2.0%
	4420	Steamfitter/Pipefitter (Harmonized)	Burnaby	Level 1	\$1,015	\$1,036	2.0%
				Level 2	\$1,015	\$1,036	2.0%
				Level 3	\$1,160	\$1,183	2.0%
				Level 4	\$1,160	\$1,183	2.0%
	4430	Metal Fabricator (Harmonized)	Burnaby	Level 1	\$1,015	\$1,036	2.0%
				Level 2	\$1,015	\$1,036	2.0%
				Level 3	\$870	\$888	2.0%
	4530	Heavy Duty Equipment Technician (HDET)	Annacis Island	Level 1	\$1,450	\$1,479	2.0%
				Level 2	\$1,160	\$1,183	2.0%
				Level 3	\$870	\$888	2.0%
				Level 4	\$725	\$740	2.0%
	4630	Marine Mechanical Technician	Annacis Island	Level 1	\$1,450	\$1,479	2.0%
				Level 2	\$1,450	\$1,479	2.0%
	4790	Welder (Harmonized)	Burnaby	Level 1	\$1,160	\$1,183	2.0%
				Level 2	\$1,160	\$1,183	2.0%
				Level 3	\$1,450	\$1,479	2.0%
				Level 4	\$725	\$740	2.0%
	4840	Automotive Technician - GM (ASEP) (Harmonized)	Burnaby	Level 1	\$1,305	\$1,331	2.0%
				Level 2	\$1,305	\$1,331	2.0%
				Level 3	\$1,160	\$1,183	2.0%
				Level 4	\$1,015	\$1,036	2.0%
				Level 5	\$1,015	\$1,036	2.0%
	4850	Joinery (Cabinetmaker)	Burnaby	Level 1	\$870	\$888	2.0%
				Level 2	\$870	\$888	2.0%
				Level 3	\$870	\$888	2.0%
				Level 4	\$870	\$888	2.0%
4860	Automotive Technician (Harmonized)	Burnaby	Level 1	\$1,015	\$1,036	2.0%	
			Level 2	\$1,015	\$1,036	2.0%	
			Level 3	\$1,015	\$1,036	2.0%	
			Level 4	\$1,015	\$1,036	2.0%	
4870	Cabinetmaker (Joiner)	Burnaby	Level 1	\$870	\$888	2.0%	
			Level 2	\$870	\$888	2.0%	
			Level 3	\$870	\$888	2.0%	
			Level 4	\$870	\$888	2.0%	

Appendix C: Tuition Comparison Across Full-time Programs for International Students

Tuition Type	Major	Program Name	Campus	Level	2025/26 International Tuition	2026/27 International Tuition	International Tuition Increase %	2025/26 IDF	2026/27 IDF	IDF Increase %
Degree	8020	Mechanical Engineering	Burnaby	Term 5	\$14,001	\$14,796	5.68%	\$10,298	\$11,019	7.0%
				Term 6	\$14,001	\$14,796	5.68%	\$10,298	\$11,019	7.0%
				Term 7	\$14,001	\$14,796	5.68%	\$10,298	\$11,019	7.0%
				Term 8	\$14,001	\$14,796	5.68%	\$10,298	\$11,019	7.0%
				Optional Practicum	\$703	\$723	2.89%	\$125	\$134	7.0%
	8030	Electrical Engineering	Burnaby	Term 1	\$11,966	\$12,643	5.65%	\$8,745	\$9,357	7.0%
				Term 2	\$11,966	\$12,643	5.65%	\$8,745	\$9,357	7.0%
				Term 3	\$14,001	\$14,796	5.68%	\$10,298	\$11,019	7.0%
				Term 4	\$14,001	\$14,796	5.68%	\$10,298	\$11,019	7.0%
				Term 5	\$14,001	\$14,796	5.68%	\$10,298	\$11,019	7.0%
Term 6				\$14,001	\$14,796	5.68%	\$10,298	\$11,019	7.0%	
Term 7				\$14,001	\$14,796	5.68%	\$10,298	\$11,019	7.0%	
Term 8				\$14,001	\$14,796	5.68%	\$10,298	\$11,019	7.0%	
Mandatory Workterm				\$703	\$723	2.89%	\$125	\$134	7.0%	
8040	Ecological Restoration	Burnaby	Term 1	\$14,001	\$14,796	5.68%	\$10,298	\$11,019	7.0%	
			Term 2	\$14,001	\$14,796	5.68%	\$10,298	\$11,019	7.0%	
			Term 3	\$14,001	\$14,796	5.68%	\$10,298	\$11,019	7.0%	
			Term 4	\$14,001	\$14,796	5.68%	\$10,298	\$11,019	7.0%	
8050	Architectural Science	Burnaby	Term 1	\$14,001	\$14,796	5.68%	\$10,298	\$11,019	7.0%	
			Term 2	\$14,001	\$14,796	5.68%	\$10,298	\$11,019	7.0%	
			Term 3	\$14,001	\$14,796	5.68%	\$10,298	\$11,019	7.0%	
			Term 4	\$14,001	\$14,796	5.68%	\$10,298	\$11,019	7.0%	
8120	Environmental Engineering	Burnaby	Term 1	\$14,001	\$14,796	5.68%	\$10,298	\$11,019	7.0%	
			Term 2	\$14,001	\$14,796	5.68%	\$10,298	\$11,019	7.0%	
			Term 3	\$14,001	\$14,796	5.68%	\$10,298	\$11,019	7.0%	
			Term 4	\$14,001	\$14,796	5.68%	\$10,298	\$11,019	7.0%	
8310	Geographic Information Systems (GIS)	Burnaby	Term 1	\$11,420	\$12,058	5.59%	\$8,199	\$8,772	7.0%	
			Term 2	\$11,420	\$12,058	5.59%	\$8,199	\$8,772	7.0%	
847c	Forensic Investigation (Digital Forensics & Cybersecurity Option)	Downtown	Term 1	\$14,001	\$14,796	5.68%	\$10,298	\$11,019	7.0%	
			Term 2	\$14,001	\$14,796	5.68%	\$10,298	\$11,019	7.0%	
			Term 3	\$14,001	\$14,796	5.68%	\$10,298	\$11,019	7.0%	
			Term 4	\$14,001	\$14,796	5.68%	\$10,298	\$11,019	7.0%	
8520	Environmental Public Health	Burnaby	Term 1	\$14,001	\$14,796	5.68%	\$10,298	\$11,019	7.0%	
			Term 2	\$14,001	\$14,796	5.68%	\$10,298	\$11,019	7.0%	
			Term 3	\$14,001	\$14,796	5.68%	\$10,298	\$11,019	7.0%	
			Term 4	\$14,001	\$14,796	5.68%	\$10,298	\$11,019	7.0%	
8610	Mining and Mineral Resource Engineering	Burnaby	Term 1	\$11,420	\$12,058	5.59%	\$8,199	\$8,772	7.0%	
			Term 2	\$11,420	\$12,058	5.59%	\$8,199	\$8,772	7.0%	
			Term 3	\$14,001	\$14,796	5.68%	\$10,298	\$11,019	7.0%	
			Term 4	\$14,001	\$14,796	5.68%	\$10,298	\$11,019	7.0%	
			Term 5	\$14,001	\$14,796	5.68%	\$10,298	\$11,019	7.0%	
			Term 6	\$14,001	\$14,796	5.68%	\$10,298	\$11,019	7.0%	
			Term 7	\$14,001	\$14,796	5.68%	\$10,298	\$11,019	7.0%	
			Term 8	\$14,001	\$14,796	5.68%	\$10,298	\$11,019	7.0%	
8630	Accounting	Burnaby	Term 1	\$9,126	\$9,580	4.97%	\$5,423	\$5,803	7.0%	
			Term 2	\$9,126	\$9,580	4.97%	\$5,423	\$5,803	7.0%	
			Optional Workterm 1	\$703	\$723	2.89%	\$125	\$134	7.0%	
			Optional Workterm 2	\$703	\$723	2.89%	\$125	\$134	7.0%	
			Term 1	\$14,001	\$14,796	5.68%	\$10,298	\$11,019	7.0%	
8640	Geomatics	Burnaby	Term 2	\$14,001	\$14,796	5.68%	\$10,298	\$11,019	7.0%	
			Term 3	\$14,001	\$14,796	5.68%	\$10,298	\$11,019	7.0%	
			Term 4	\$14,001	\$14,796	5.68%	\$10,298	\$11,019	7.0%	
			Term 1	\$14,001	\$14,796	5.68%	\$10,298	\$11,019	7.0%	
8645	Geomatics	Burnaby	Term 2	\$14,001	\$14,796	5.68%	\$10,298	\$11,019	7.0%	
			Term 3	\$14,001	\$14,796	5.68%	\$10,298	\$11,019	7.0%	
			Term 4	\$14,001	\$14,796	5.68%	\$10,298	\$11,019	7.0%	
			Term 1	\$14,001	\$14,796	5.68%	\$10,298	\$11,019	7.0%	
8650	Radiation Therapy	Burnaby	Term 2	\$14,001	\$14,796	5.68%	\$10,298	\$11,019	7.0%	
			Term 4 Academic and Clinical	\$15,853	\$16,685	5.25%	\$10,298	\$11,019	7.0%	
			Term 5	\$14,001	\$14,796	5.68%	\$10,298	\$11,019	7.0%	
			Term 1	\$14,001	\$14,796	5.68%	\$10,298	\$11,019	7.0%	
			Term 2	\$14,001	\$14,796	5.68%	\$10,298	\$11,019	7.0%	
8660	Civil Engineering	Burnaby	Term 5	\$14,001	\$14,796	5.68%	\$10,298	\$11,019	7.0%	
			Term 6	\$14,001	\$14,796	5.68%	\$10,298	\$11,019	7.0%	

Appendix C: Tuition Comparison Across Full-time Programs for International Students

Tuition Type	Major	Program Name	Campus	Level	2025/26 International Tuition	2026/27 International Tuition	International Tuition Increase %	2025/26 IDF	2026/27 IDF	IDF Increase %
Degree	8660	Civil Engineering	Burnaby	Term 7	\$14,001	\$14,796	5.68%	\$10,298	\$11,019	7.0%
				Term 8	\$14,001	\$14,796	5.68%	\$10,298	\$11,019	7.0%
				Optional Co-op Workterm 1	\$703	\$723	2.89%	\$125	\$134	7.0%
				Optional Co-op Workterm 2	\$703	\$723	2.89%	\$125	\$134	7.0%
				Optional Co-op Workterm 3	\$703	\$723	2.89%	\$125	\$134	7.0%
	867a	Applied Computer Science (Games Development)	Burnaby	Term 1	\$14,688	\$15,531	5.74%	\$10,985	\$11,754	7.0%
				Term 2	\$14,688	\$15,531	5.74%	\$10,985	\$11,754	7.0%
				Term 3	\$14,688	\$15,531	5.74%	\$10,985	\$11,754	7.0%
				Term 4	\$14,688	\$15,531	5.74%	\$10,985	\$11,754	7.0%
				Optional Co-op Workterm 1	\$703	\$723	2.89%	\$125	\$134	7.0%
	867b	Applied Computer Science (Network Security Applications Development)	Burnaby	Term 1	\$14,688	\$15,531	5.74%	\$10,985	\$11,754	7.0%
				Term 2	\$14,688	\$15,531	5.74%	\$10,985	\$11,754	7.0%
				Term 3	\$14,688	\$15,531	5.74%	\$10,985	\$11,754	7.0%
				Term 4	\$14,688	\$15,531	5.74%	\$10,985	\$11,754	7.0%
				Optional Co-op Workterm 1	\$703	\$723	2.89%	\$125	\$134	7.0%
	867c	Applied Computer Science (Database Option)	Burnaby	Term 1	\$14,688	\$15,531	5.74%	\$10,985	\$11,754	7.0%
				Term 2	\$14,688	\$15,531	5.74%	\$10,985	\$11,754	7.0%
				Term 3	\$14,688	\$15,531	5.74%	\$10,985	\$11,754	7.0%
				Term 4	\$14,688	\$15,531	5.74%	\$10,985	\$11,754	7.0%
				Optional Co-op Workterm 1	\$703	\$723	2.89%	\$125	\$134	7.0%
8800	Construction Management	Burnaby	Term 1	\$14,001	\$14,796	5.68%	\$10,298	\$11,019	7.0%	
			Term 2	\$14,001	\$14,796	5.68%	\$10,298	\$11,019	7.0%	
			Term 3	\$14,001	\$14,796	5.68%	\$10,298	\$11,019	7.0%	
			Term 4	\$14,001	\$14,796	5.68%	\$10,298	\$11,019	7.0%	
			Optional Co-op Workterm 1	\$1,387	\$1,428	2.90%	\$250	\$267	7.0%	
8830	Interior Design	Burnaby	Term 1	\$14,001	\$14,796	5.68%	\$10,298	\$11,019	7.0%	
			Term 2	\$14,001	\$14,796	5.68%	\$10,298	\$11,019	7.0%	
			Term 3	\$14,001	\$14,796	5.68%	\$10,298	\$11,019	7.0%	
			Term 4	\$14,001	\$14,796	5.68%	\$10,298	\$11,019	7.0%	
			Optional Co-op Workterm 1	\$1,387	\$1,428	2.90%	\$250	\$267	7.0%	
8875	Nursing	Burnaby	Term 1	\$12,734	\$13,504	6.04%	\$10,298	\$11,019	7.0%	
			Term 2	\$12,734	\$13,504	6.04%	\$10,298	\$11,019	7.0%	
			Term 3	\$12,734	\$13,504	6.04%	\$10,298	\$11,019	7.0%	
			Term 4	\$12,734	\$13,504	6.04%	\$10,298	\$11,019	7.0%	
			Term 5	\$12,734	\$13,504	6.04%	\$10,298	\$11,019	7.0%	
8910	Honours in Biotechnology	Burnaby	Term 1	\$14,001	\$14,796	5.68%	\$10,298	\$11,019	7.0%	
			Term 2	\$14,001	\$14,796	5.68%	\$10,298	\$11,019	7.0%	
			Term 3	\$14,001	\$14,796	5.68%	\$10,298	\$11,019	7.0%	
			Term 4	\$14,001	\$14,796	5.68%	\$10,298	\$11,019	7.0%	
			Mandatory Co-op	\$703	\$723	2.89%	\$125	\$134	7.0%	
9975	Business Administration	Burnaby	Term 1	\$9,126	\$9,580	4.97%	\$5,423	\$5,803	7.0%	
			Term 2	\$9,126	\$9,580	4.97%	\$5,423	\$5,803	7.0%	
9980	Creative Industry	Downtown	Term 1	\$10,240	\$10,750	4.98%	\$6,104	\$6,531	7.0%	
			Term 2	\$10,240	\$10,750	4.98%	\$6,104	\$6,531	7.0%	
			Term 3	\$10,240	\$10,750	4.98%	\$6,104	\$6,531	7.0%	
a500	Global Leadership	Downtown	Term 1	\$8,542	\$8,865	3.79%	\$3,052	\$3,265	7.0%	
			Term 2	\$9,494	\$9,853	3.79%	\$3,392	\$3,629	7.0%	
a600	Business Analytics	Downtown	Term 1	\$9,409	\$9,844	4.63%	\$4,953	\$5,300	7.0%	
			Term 2	\$10,454	\$10,938	4.63%	\$5,504	\$5,889	7.0%	
a700	Business Administration	Downtown	Term 1	\$8,542	\$8,865	3.79%	\$3,052	\$3,265	7.0%	
			Term 2	\$9,494	\$9,853	3.79%	\$3,392	\$3,629	7.0%	
m120	Building Science	Burnaby	Term 1	\$17,705	\$18,640	5.28%	\$11,612	\$12,425	7.0%	

Appendix C: Tuition Comparison Across Full-time Programs for International Students

Tuition Type	Major	Program Name	Campus	Level	2025/26 International Tuition	2026/27 International Tuition	International Tuition Increase %	2025/26 IDF	2026/27 IDF	IDF Increase %	
Degree	m120	Building Science	Burnaby	Term 2	\$17,705	\$18,640	5.28%	\$11,612	\$12,425	7.0%	
				Term 3	\$17,705	\$18,640	5.28%	\$11,612	\$12,425	7.0%	
	m220	Building Engineering/Building Science	Burnaby	Term 1	\$6,213	\$19,008	205.94%		\$12,671		
				Term 2	\$6,213	\$19,008	205.94%		\$12,671		
				Term 3	\$2,926	\$8,951	205.94%		\$5,967		
				Term 4 Research Thesis	\$2,926	\$8,951	205.94%		\$5,967		
	m410	Ecological Restoration	Burnaby	Term 1	\$17,472	\$18,267	4.55%	\$8,904	\$9,527	7.0%	
				Term 2	\$12,480	\$13,048	4.55%	\$6,360	\$6,805	7.0%	
				Term 3	\$9,984	\$10,438	4.55%	\$5,088	\$5,444	7.0%	
				Term 4	\$9,984	\$10,438	4.55%	\$5,088	\$5,444	7.0%	
	m500	Smart Grid	Burnaby	Term 1	\$11,762	\$12,203	3.75%	\$4,124	\$4,413	7.0%	
				Term 2	\$11,762	\$12,203	3.75%	\$4,124	\$4,413	7.0%	
				Term 3	\$11,762	\$12,203	3.75%	\$4,124	\$4,413	7.0%	
				Term 4 Capstone	\$7,841	\$8,135	3.75%	\$2,749	\$2,942	7.0%	
	m600	Applied Computing	Burnaby	Term 1	\$13,478	\$14,091	4.55%	\$6,869	\$7,350	7.0%	
				Term 2	\$13,478	\$14,091	4.55%	\$6,869	\$7,350	7.0%	
				Term 3 Internship	\$8,986	\$9,394	4.55%	\$4,579	\$4,900	7.0%	
				Term 4 Research	\$8,986	\$9,394	4.55%	\$4,579	\$4,900	7.0%	
	Technology	0020	Technology Entry (TE)	Burnaby	Full Program	\$9,668	\$10,344	7.00%	\$9,668	\$10,344	7.0%
		0340	Business and Media Study Abroad	Burnaby and Downtown	Full Program	\$7,656	\$8,069	5.38%	\$5,183	\$5,546	7.0%
5063		Biomedical Engineering Technology	Burnaby	Term 1	\$14,001	\$14,796	5.68%	\$10,298	\$11,019	7.0%	
				Term 2	\$14,001	\$14,796	5.68%	\$10,298	\$11,019	7.0%	
				Term 3	\$14,001	\$14,796	5.68%	\$10,298	\$11,019	7.0%	
				Term 4	\$14,001	\$14,796	5.68%	\$10,298	\$11,019	7.0%	
5105		Digital Communication & Wireless Technologies	Burnaby	Term 1	\$11,353	\$11,988	5.60%	\$8,171	\$8,743	7.0%	
				Term 2	\$11,353	\$11,988	5.60%	\$8,171	\$8,743	7.0%	
				Term 3	\$11,353	\$11,988	5.60%	\$8,171	\$8,743	7.0%	
				Term 4	\$11,353	\$11,988	5.60%	\$8,171	\$8,743	7.0%	
5135		Food Technology	Burnaby	Term 1	\$11,966	\$12,643	5.65%	\$8,745	\$9,357	7.0%	
				Term 2	\$11,966	\$12,643	5.65%	\$8,745	\$9,357	7.0%	
				Term 3	\$11,966	\$12,643	5.65%	\$8,745	\$9,357	7.0%	
				Term 4	\$11,966	\$12,643	5.65%	\$8,745	\$9,357	7.0%	
5155		Food Processing, Safety, & Quality	Burnaby	Term 1	\$11,966	\$12,643	5.65%	\$8,745	\$9,357	7.0%	
				Term 2	\$11,966	\$12,643	5.65%	\$8,745	\$9,357	7.0%	
				Term 3	\$11,966	\$12,643	5.65%	\$8,745	\$9,357	7.0%	
				Term 4	\$11,966	\$12,643	5.65%	\$8,745	\$9,357	7.0%	
5180		Sustainable Business Leadership	Downtown	Term 1	\$9,333	\$9,863	5.68%	\$6,865	\$7,346	7.0%	
				Term 2	\$9,333	\$9,863	5.68%	\$6,865	\$7,346	7.0%	
				Term 3	\$9,333	\$9,863	5.68%	\$6,865	\$7,346	7.0%	
5240		Technical Arts	Burnaby	Term 1	\$9,149	\$9,502	3.86%	\$3,405	\$3,644	7.0%	
				Term 2	\$9,149	\$9,502	3.86%	\$3,405	\$3,644	7.0%	
				Term 3	\$9,149	\$9,502	3.86%	\$3,405	\$3,644	7.0%	
5265		Industrial Network Cybersecurity	Burnaby	Term 1	\$15,636	\$16,487	5.44%	\$10,767	\$11,520	7.0%	
				Term 2	\$15,636	\$16,487	5.44%	\$10,767	\$11,520	7.0%	
				Term 3	\$15,636	\$16,487	5.44%	\$10,767	\$11,520	7.0%	
				Term 4	\$15,636	\$16,487	5.44%	\$10,767	\$11,520	7.0%	
5290		Professional Accounting	Downtown	Term 1	\$4,754	\$4,900	3.06%	\$1,011	\$1,081	7.0%	
				Term 2	\$4,754	\$4,900	3.06%	\$1,011	\$1,081	7.0%	
				Term 3	\$4,754	\$4,900	3.06%	\$1,011	\$1,081	7.0%	
5312		Business Management	Burnaby	Term 1	\$7,429	\$7,807	5.08%	\$4,581	\$4,902	7.0%	
	Term 2			\$7,429	\$7,807	5.08%	\$4,581	\$4,902	7.0%		
		Downtown	Term 1	\$7,429	\$7,807	5.08%	\$4,581	\$4,902	7.0%		
			Term 2	\$7,429	\$7,807	5.08%	\$4,581	\$4,902	7.0%		
5340	Electrical & Computer Engineering Technology	Burnaby	Term 1	\$11,966	\$12,643	5.65%	\$8,745	\$9,357	7.0%		
			Term 2	\$11,966	\$12,643	5.65%	\$8,745	\$9,357	7.0%		
534a	Electrical & Computer Engineering Technology (Automation and Instrumentation Option)	Burnaby	Term 3	\$11,966	\$12,643	5.65%	\$8,745	\$9,357	7.0%		
			Term 4	\$11,966	\$12,643	5.65%	\$8,745	\$9,357	7.0%		
			Optional Co-op Workterm 1	\$703	\$723	2.89%	\$125	\$134	7.0%		
			Optional Co-op Workterm 2	\$703	\$723	2.89%	\$125	\$134	7.0%		
			Optional Co-op Workterm 3	\$703	\$723	2.89%	\$125	\$134	7.0%		
			Optional Co-op Workterm 4	\$703	\$723	2.89%	\$125	\$134	7.0%		
534b	Electrical & Computer Engineering Technologyb (Electrical	Burnaby	Term 3	\$11,966	\$12,643	5.65%	\$8,745	\$9,357	7.0%		

Appendix C: Tuition Comparison Across Full-time Programs for International Students

Tuition Type	Major	Program Name	Campus	Level	2025/26 International Tuition	2026/27 International Tuition	International Tuition Increase %	2025/26 IDF	2026/27 IDF	IDF Increase %
Technology	534b	Electrical & Computer Engineering Technologyb (Electrical Power and Industrial Control Option)	Burnaby	Term 4	\$11,966	\$12,643	5.65%	\$8,745	\$9,357	7.0%
				Optional Co-op Workterm 1	\$703	\$723	2.89%	\$125	\$134	7.0%
				Optional Co-op Workterm 2	\$703	\$723	2.89%	\$125	\$134	7.0%
				Optional Co-op Workterm 3	\$703	\$723	2.89%	\$125	\$134	7.0%
	534c	Electrical & Computer Engineering Technology (Telecommunications and Networks Option)	Burnaby	Term 3	\$11,966	\$12,643	5.65%	\$8,745	\$9,357	7.0%
				Term 4	\$11,966	\$12,643	5.65%	\$8,745	\$9,357	7.0%
				Optional Co-op Workterm 1	\$703	\$723	2.89%	\$125	\$134	7.0%
				Optional Co-op Workterm 2	\$703	\$723	2.89%	\$125	\$134	7.0%
	5375	Chemical and Environmental Engineering Technology	Burnaby	Term 1	\$11,420	\$12,058	5.59%	\$8,199	\$8,772	7.0%
				Term 2	\$11,420	\$12,058	5.59%	\$8,199	\$8,772	7.0%
				Term 3	\$11,420	\$12,058	5.59%	\$8,199	\$8,772	7.0%
				Term 4	\$11,420	\$12,058	5.59%	\$8,199	\$8,772	7.0%
	537a	Chemical & Environmental Technology (Analytical Science Option)	Burnaby	Optional Co-op	\$703	\$723	2.89%	\$125	\$134	7.0%
				Term 1	\$11,420	\$12,058	5.59%	\$8,199	\$8,772	7.0%
				Term 2	\$11,420	\$12,058	5.59%	\$8,199	\$8,772	7.0%
				Term 3	\$11,420	\$12,058	5.59%	\$8,199	\$8,772	7.0%
	537b	Chemical & Environmental Technology - (Process Engineering Option)	Burnaby	Term 3	\$11,420	\$12,058	5.59%	\$8,199	\$8,772	7.0%
				Term 4	\$11,420	\$12,058	5.59%	\$8,199	\$8,772	7.0%
				Term 1	\$11,420	\$12,058	5.59%	\$8,199	\$8,772	7.0%
				Term 2	\$11,420	\$12,058	5.59%	\$8,199	\$8,772	7.0%
	5500	Computer Systems Technology	Burnaby	Term 1	\$11,966	\$12,643	5.65%	\$8,745	\$9,357	7.0%
				Term 2	\$11,966	\$12,643	5.65%	\$8,745	\$9,357	7.0%
				Term 3	\$11,966	\$12,643	5.65%	\$8,745	\$9,357	7.0%
				Term 4	\$11,966	\$12,643	5.65%	\$8,745	\$9,357	7.0%
				Optional Co-op Workterm 1	\$703	\$723	2.89%	\$125	\$134	7.0%
			Downtown	Optional Co-op Workterm 2	\$703	\$723	2.89%	\$125	\$134	7.0%
				Term 1	\$11,966	\$12,643	5.65%	\$8,745	\$9,357	7.0%
				Term 2	\$11,966	\$12,643	5.65%	\$8,745	\$9,357	7.0%
Term 3				\$11,966	\$12,643	5.65%	\$8,745	\$9,357	7.0%	
Term 4				\$11,966	\$12,643	5.65%	\$8,745	\$9,357	7.0%	
5540	Computer Information Technology	Downtown	Optional Co-op Workterm 1	\$703	\$723	2.89%	\$125	\$134	7.0%	
			Optional Co-op Workterm 2	\$703	\$723	2.89%	\$125	\$134	7.0%	
			Term 1	\$11,966	\$12,643	5.65%	\$8,745	\$9,357	7.0%	
			Term 2	\$11,966	\$12,643	5.65%	\$8,745	\$9,357	7.0%	
			Term 3	\$11,966	\$12,643	5.65%	\$8,745	\$9,357	7.0%	
5670	Clinical Genetics Technology	Burnaby	Term 4	\$11,966	\$12,643	5.65%	\$8,745	\$9,357	7.0%	
			Optional Co-op Workterm 1	\$703	\$723	2.89%	\$125	\$134	7.0%	
			Optional Co-op Workterm 2	\$703	\$723	2.89%	\$125	\$134	7.0%	
			Term 1	\$14,001	\$14,796	5.68%	\$10,298	\$11,019	7.0%	
			Term 2A & 2B Practicum	\$15,853	\$16,685	5.25%	\$10,298	\$11,019	7.0%	
576a	Diagnostic Medical Sonography (General Sonography Option)	Burnaby	Term 1 Academic	\$26,085	\$27,716	6.26%	\$22,199	\$23,753	7.0%	
			Term 2 Academic	\$26,085	\$27,716	6.26%	\$22,199	\$23,753	7.0%	
			Term 3 Academic and Clinical	\$27,056	\$28,707	6.10%	\$22,199	\$23,753	7.0%	
576b	Diagnostic Medical Sonography (Cardiac Sonography Option)	Burnaby	Term 1 Academic	\$26,085	\$27,716	6.26%	\$22,199	\$23,753	7.0%	
			Term 2 Academic	\$26,085	\$27,716	6.26%	\$22,199	\$23,753	7.0%	
			Term 3 Academic and Clinical	\$27,056	\$28,707	6.10%	\$22,199	\$23,753	7.0%	
576c	Diagnostic Medical Sonography (General and Cardiac Sonography Option)	Burnaby	Term 1 Academic	\$26,085	\$27,716	6.26%	\$22,199	\$23,753	7.0%	
			Term 2 Academic	\$26,085	\$27,716	6.26%	\$22,199	\$23,753	7.0%	
			Term 3 Academic and Clinical	\$27,056	\$28,707	6.10%	\$22,199	\$23,753	7.0%	
5810	Electroneurophysiology	Burnaby	Term 1 Academic and Clinical	\$14,927	\$15,741	5.45%	\$10,298	\$11,019	7.0%	
			Term 2 Academic	\$14,001	\$14,796	5.68%	\$10,298	\$11,019	7.0%	
			Term 3 Academic and Clinical	\$14,927	\$15,741	5.45%	\$10,298	\$11,019	7.0%	
5880	General Insurance & Risk Management	Burnaby	Term 1	\$11,462	\$12,122	5.76%	\$8,614	\$9,217	7.0%	
			Term 2	\$11,462	\$12,122	5.76%	\$8,614	\$9,217	7.0%	
			Term 3	\$11,462	\$12,122	5.76%	\$8,614	\$9,217	7.0%	
			Term 4	\$11,462	\$12,122	5.76%	\$8,614	\$9,217	7.0%	
5950	Human Resource Management (Advanced Placement)	Burnaby	Term 1	\$11,462	\$12,122	5.76%	\$8,614	\$9,217	7.0%	
			Term 2	\$11,462	\$12,122	5.76%	\$8,614	\$9,217	7.0%	

Appendix C: Tuition Comparison Across Full-time Programs for International Students

Tuition Type	Major	Program Name	Campus	Level	2025/26 International Tuition	2026/27 International Tuition	International Tuition Increase %	2025/26 IDF	2026/27 IDF	IDF Increase %
Technology	6035	Accounting	Burnaby	Term 1	\$11,462	\$12,122	5.76%	\$8,614	\$9,217	7.0%
				Term 2	\$11,462	\$12,122	5.76%	\$8,614	\$9,217	7.0%
				Term 3	\$11,462	\$12,122	5.76%	\$8,614	\$9,217	7.0%
				Term 4	\$11,462	\$12,122	5.76%	\$8,614	\$9,217	7.0%
6045	Finance	Burnaby	Term 1	\$11,462	\$12,122	5.76%	\$8,614	\$9,217	7.0%	
			Term 2	\$11,462	\$12,122	5.76%	\$8,614	\$9,217	7.0%	
			Term 3	\$11,462	\$12,122	5.76%	\$8,614	\$9,217	7.0%	
			Term 4	\$11,462	\$12,122	5.76%	\$8,614	\$9,217	7.0%	
6055	Financial Planning	Burnaby	Term 1	\$11,462	\$12,122	5.76%	\$8,614	\$9,217	7.0%	
			Term 2	\$11,462	\$12,122	5.76%	\$8,614	\$9,217	7.0%	
			Term 3	\$11,462	\$12,122	5.76%	\$8,614	\$9,217	7.0%	
			Term 4	\$11,462	\$12,122	5.76%	\$8,614	\$9,217	7.0%	
605d	Technology Teacher Education	Burnaby	Term 1	\$11,420	\$12,058	5.59%	\$8,199	\$8,772	7.0%	
			Term 2	\$11,420	\$12,058	5.59%	\$8,199	\$8,772	7.0%	
			Term 3	\$11,420	\$12,058	5.59%	\$8,199	\$8,772	7.0%	
			Term 4	\$11,420	\$12,058	5.59%	\$8,199	\$8,772	7.0%	
6110	Radio Arts & Entertainment	Burnaby	Term 1	\$11,420	\$12,058	5.59%	\$8,199	\$8,772	7.0%	
			Term 2	\$11,420	\$12,058	5.59%	\$8,199	\$8,772	7.0%	
			Term 3	\$11,420	\$12,058	5.59%	\$8,199	\$8,772	7.0%	
			Term 4	\$11,420	\$12,058	5.59%	\$8,199	\$8,772	7.0%	
6130	Television & Video Production	Burnaby	Term 1	\$11,420	\$12,058	5.59%	\$8,199	\$8,772	7.0%	
			Term 2	\$11,420	\$12,058	5.59%	\$8,199	\$8,772	7.0%	
			Term 3	\$11,420	\$12,058	5.59%	\$8,199	\$8,772	7.0%	
			Term 4	\$11,420	\$12,058	5.59%	\$8,199	\$8,772	7.0%	
6135	Broadcast & Online Journalism	Burnaby	Term 1	\$11,420	\$12,058	5.59%	\$8,199	\$8,772	7.0%	
			Term 2	\$11,420	\$12,058	5.59%	\$8,199	\$8,772	7.0%	
			Term 3	\$11,420	\$12,058	5.59%	\$8,199	\$8,772	7.0%	
			Term 4	\$11,420	\$12,058	5.59%	\$8,199	\$8,772	7.0%	
6195	Interior Design Fundamentals - 1st Year	Burnaby	Term 1	\$11,232	\$11,844	5.45%	\$7,747	\$8,290	7.0%	
			Term 2	\$11,232	\$11,844	5.45%	\$7,747	\$8,290	7.0%	
			Term 3	\$11,232	\$11,844	5.45%	\$7,747	\$8,290	7.0%	
6220	Interior Design - 2nd Year	Burnaby	Term 1	\$11,420	\$12,058	5.59%	\$8,199	\$8,772	7.0%	
			Term 2	\$11,420	\$12,058	5.59%	\$8,199	\$8,772	7.0%	
623a	Business Information Technology Management (Artificial Intelligence Management Option)	Burnaby	Term 1	\$11,462	\$12,122	5.76%	\$8,614	\$9,217	7.0%	
			Term 2	\$11,462	\$12,122	5.76%	\$8,614	\$9,217	7.0%	
			Term 3	\$11,462	\$12,122	5.76%	\$8,614	\$9,217	7.0%	
			Term 4	\$11,462	\$12,122	5.76%	\$8,614	\$9,217	7.0%	
623b	Business Information Technology Management (Enterprise Systems Management Option)	Burnaby	Term 1	\$11,462	\$12,122	5.76%	\$8,614	\$9,217	7.0%	
			Term 2	\$11,462	\$12,122	5.76%	\$8,614	\$9,217	7.0%	
			Term 3	\$11,462	\$12,122	5.76%	\$8,614	\$9,217	7.0%	
			Term 4	\$11,462	\$12,122	5.76%	\$8,614	\$9,217	7.0%	
623c	Business Information Technology Management (Analytics Data Management Option)	Burnaby	Term 1	\$11,462	\$12,122	5.76%	\$8,614	\$9,217	7.0%	
			Term 2	\$11,462	\$12,122	5.76%	\$8,614	\$9,217	7.0%	
			Term 3	\$11,462	\$12,122	5.76%	\$8,614	\$9,217	7.0%	
			Term 4	\$11,462	\$12,122	5.76%	\$8,614	\$9,217	7.0%	
6245	Business Management	Burnaby	Term 1	\$11,462	\$12,122	5.76%	\$8,614	\$9,217	7.0%	
			Term 2	\$11,462	\$12,122	5.76%	\$8,614	\$9,217	7.0%	
			Term 3	\$11,462	\$12,122	5.76%	\$8,614	\$9,217	7.0%	
			Term 4	\$11,462	\$12,122	5.76%	\$8,614	\$9,217	7.0%	
6247	Graphic Communications	Burnaby	Term 1	\$11,420	\$12,058	5.59%	\$8,199	\$8,772	7.0%	
			Term 2	\$11,420	\$12,058	5.59%	\$8,199	\$8,772	7.0%	
			Term 3	\$11,420	\$12,058	5.59%	\$8,199	\$8,772	7.0%	
			Term 4	\$11,420	\$12,058	5.59%	\$8,199	\$8,772	7.0%	
			Optional Co-op	\$703	\$723	2.89%	\$125	\$134	7.0%	
625a	Human Resource Management	Burnaby	Term 1	\$11,462	\$12,122	5.76%	\$8,614	\$9,217	7.0%	
			Term 2	\$11,462	\$12,122	5.76%	\$8,614	\$9,217	7.0%	
			Term 3	\$11,462	\$12,122	5.76%	\$8,614	\$9,217	7.0%	
			Term 4	\$11,462	\$12,122	5.76%	\$8,614	\$9,217	7.0%	
6290	Strategic Human Resource Management	Burnaby	Term 1	\$11,462	\$12,122	5.76%	\$8,614	\$9,217	7.0%	
			Term 2	\$11,462	\$12,122	5.76%	\$8,614	\$9,217	7.0%	
			Term 3	\$11,462	\$12,122	5.76%	\$8,614	\$9,217	7.0%	
			Term 4	\$11,462	\$12,122	5.76%	\$8,614	\$9,217	7.0%	

Appendix C: Tuition Comparison Across Full-time Programs for International Students

Tuition Type	Major	Program Name	Campus	Level	2025/26 International Tuition	2026/27 International Tuition	International Tuition Increase %	2025/26 IDF	2026/27 IDF	IDF Increase %
Technology	635c	Mechanical Engineering Technology (Mechanical Systems Option)	Burnaby	Term 1	\$11,420	\$12,058	5.59%	\$8,199	\$8,772	7.0%
				Term 2	\$11,420	\$12,058	5.59%	\$8,199	\$8,772	7.0%
				Term 3	\$11,420	\$12,058	5.59%	\$8,199	\$8,772	7.0%
				Term 4	\$11,420	\$12,058	5.59%	\$8,199	\$8,772	7.0%
	635d	Mechanical Engineering Technology (Mechanical Design Option)	Burnaby	Term 1	\$11,420	\$12,058	5.59%	\$8,199	\$8,772	7.0%
				Term 2	\$11,420	\$12,058	5.59%	\$8,199	\$8,772	7.0%
				Term 3	\$11,420	\$12,058	5.59%	\$8,199	\$8,772	7.0%
				Term 4	\$11,420	\$12,058	5.59%	\$8,199	\$8,772	7.0%
	635e	Mechanical Engineering Technology (Mechanical Manufacturing Option)	Burnaby	Term 1	\$11,420	\$12,058	5.59%	\$8,199	\$8,772	7.0%
				Term 2	\$11,420	\$12,058	5.59%	\$8,199	\$8,772	7.0%
				Term 3	\$11,420	\$12,058	5.59%	\$8,199	\$8,772	7.0%
				Term 4	\$11,420	\$12,058	5.59%	\$8,199	\$8,772	7.0%
	642a	Marketing Management (Digital Marketing and Brand Strategy Option)	Burnaby	Term 1	\$11,462	\$12,122	5.76%	\$8,614	\$9,217	7.0%
				Term 2	\$11,462	\$12,122	5.76%	\$8,614	\$9,217	7.0%
				Term 3	\$11,462	\$12,122	5.76%	\$8,614	\$9,217	7.0%
				Term 4	\$11,462	\$12,122	5.76%	\$8,614	\$9,217	7.0%
	642b	Marketing Management (Professional Sales Option)	Burnaby	Term 1	\$11,462	\$12,122	5.76%	\$8,614	\$9,217	7.0%
				Term 2	\$11,462	\$12,122	5.76%	\$8,614	\$9,217	7.0%
				Term 3	\$11,462	\$12,122	5.76%	\$8,614	\$9,217	7.0%
				Term 4	\$11,462	\$12,122	5.76%	\$8,614	\$9,217	7.0%
	642c	Marketing Management (Entrepreneurship Option)	Burnaby	Term 1	\$11,462	\$12,122	5.76%	\$8,614	\$9,217	7.0%
				Term 2	\$11,462	\$12,122	5.76%	\$8,614	\$9,217	7.0%
				Term 3	\$11,462	\$12,122	5.76%	\$8,614	\$9,217	7.0%
				Term 4	\$11,462	\$12,122	5.76%	\$8,614	\$9,217	7.0%
	642d	Marketing Management (Professional Real Estate Option)	Burnaby	Term 1	\$11,462	\$12,122	5.76%	\$8,614	\$9,217	7.0%
				Term 2	\$11,462	\$12,122	5.76%	\$8,614	\$9,217	7.0%
				Term 3	\$11,462	\$12,122	5.76%	\$8,614	\$9,217	7.0%
				Term 4	\$11,462	\$12,122	5.76%	\$8,614	\$9,217	7.0%
	642e	Marketing Management (Tourism Marketing and Sales Option)	Burnaby	Term 1	\$11,462	\$12,122	5.76%	\$8,614	\$9,217	7.0%
				Term 2	\$11,462	\$12,122	5.76%	\$8,614	\$9,217	7.0%
				Term 3	\$11,462	\$12,122	5.76%	\$8,614	\$9,217	7.0%
				Term 4	\$11,462	\$12,122	5.76%	\$8,614	\$9,217	7.0%
	6515	Digital Design & Development	Burnaby	Term 1	\$10,826	\$11,374	5.06%	\$6,626	\$7,090	7.0%
				Term 2	\$10,826	\$11,374	5.06%	\$6,626	\$7,090	7.0%
				Term 3	\$10,826	\$11,374	5.06%	\$6,626	\$7,090	7.0%
				Term 4	\$10,826	\$11,374	5.06%	\$6,626	\$7,090	7.0%
	6525	New Media Design & Web Development	Downtown	Term 1	\$9,278	\$9,733	4.90%	\$5,374	\$5,750	7.0%
				Term 2	\$9,278	\$9,733	4.90%	\$5,374	\$5,750	7.0%
				Term 3	\$9,278	\$9,733	4.90%	\$5,374	\$5,750	7.0%
				Term 4	\$9,278	\$9,733	4.90%	\$5,374	\$5,750	7.0%
				Term 5	\$9,278	\$9,733	4.90%	\$5,374	\$5,750	7.0%
	6535	Front-End Web Developer	Distance/Online	Full Program	\$9,286	\$9,578	3.14%	\$2,123	\$2,272	7.0%
			Downtown	Full Program	\$9,286	\$9,578	3.14%	\$2,123	\$2,272	7.0%
	6575	3D Modeling, Art & Animation	Burnaby	Term 1	\$9,345	\$9,739	4.21%	\$4,136	\$4,426	7.0%
				Term 2	\$9,345	\$9,739	4.21%	\$4,136	\$4,426	7.0%
				Term 3	\$9,345	\$9,739	4.21%	\$4,136	\$4,426	7.0%
				Term 4	\$9,345	\$9,739	4.21%	\$4,136	\$4,426	7.0%
				Term 5	\$9,345	\$9,739	4.21%	\$4,136	\$4,426	7.0%
	6585	Graphic Design	Downtown	Term 1	\$6,221	\$6,519	4.80%	\$3,481	\$3,725	7.0%
				Term 2	\$6,221	\$6,519	4.80%	\$3,481	\$3,725	7.0%
				Term 3	\$6,221	\$6,519	4.80%	\$3,481	\$3,725	7.0%
	6615	Medical Laboratory Science - Starting Yr. 1 Fall 2022 onwards	Burnaby	Term 1 Academic	\$10,835	\$11,431	5.49%	\$7,573	\$8,103	7.0%
				Term 2 Academic	\$10,835	\$11,431	5.49%	\$7,573	\$8,103	7.0%
				Term 3 Academic	\$10,835	\$11,431	5.49%	\$7,573	\$8,103	7.0%
				Term 4 Academic	\$10,835	\$11,431	5.49%	\$7,573	\$8,103	7.0%
	6635	Medical Radiography	Burnaby	Term 1 Academic	\$18,716	\$19,831	5.95%	\$14,799	\$15,835	7.0%
				Term 2 Clinical	\$16,757	\$17,832	6.42%	\$14,799	\$15,835	7.0%
				Term 3 Academic	\$18,716	\$19,831	5.95%	\$14,799	\$15,835	7.0%
				Term 4 Clinical	\$16,757	\$17,832	6.42%	\$14,799	\$15,835	7.0%
				Term 5 Academic and Clinical	\$18,716	\$19,831	5.95%	\$14,799	\$15,835	7.0%
				Term 6 Clinical	\$16,757	\$17,832	6.42%	\$14,799	\$15,835	7.0%
6640	Mineral Exploration & Mining Technology	Burnaby	Term 1	\$11,420	\$12,058	5.59%	\$8,199	\$8,772	7.0%	

Appendix C: Tuition Comparison Across Full-time Programs for International Students

Tuition Type	Major	Program Name	Campus	Level	2025/26 International Tuition	2026/27 International Tuition	International Tuition Increase %	2025/26 IDF	2026/27 IDF	IDF Increase %
Technology	6640	Mineral Exploration & Mining Technology	Burnaby	Term 2	\$11,420	\$12,058	5.59%	\$8,199	\$8,772	7.0%
				Term 3	\$11,420	\$12,058	5.59%	\$8,199	\$8,772	7.0%
				Term 4	\$11,420	\$12,058	5.59%	\$8,199	\$8,772	7.0%
				Term 1 Academic	\$14,001	\$14,796	5.68%	\$10,298	\$11,019	7.0%
6700	Nuclear Medicine	Burnaby	Term 2 Academic	\$14,001	\$14,796	5.68%	\$10,298	\$11,019	7.0%	
			Term 3 Academic	\$14,001	\$14,796	5.68%	\$10,298	\$11,019	7.0%	
			Term 4 Academic and Clinical	\$15,853	\$16,685	5.25%	\$10,298	\$11,019	7.0%	
			Term 1 Academic	\$14,001	\$14,796	5.68%	\$10,298	\$11,019	7.0%	
6705	Nuclear Medicine	Burnaby	Term 2 Academic	\$14,001	\$14,796	5.68%	\$10,298	\$11,019	7.0%	
			Term 4 Academic	\$14,001	\$14,796	5.68%	\$10,298	\$11,019	7.0%	
			Term 5 Academic	\$14,001	\$14,796	5.68%	\$10,298	\$11,019	7.0%	
			Term 1	\$14,001	\$14,796	5.68%	\$10,298	\$11,019	7.0%	
6850	Occupational Health & Safety	Burnaby	Term 2	\$14,001	\$14,796	5.68%	\$10,298	\$11,019	7.0%	
			Term 3	\$14,001	\$14,796	5.68%	\$10,298	\$11,019	7.0%	
			Term 4	\$14,001	\$14,796	5.68%	\$10,298	\$11,019	7.0%	
			Term 1	\$14,001	\$14,796	5.68%	\$10,298	\$11,019	7.0%	
6910	Business Operations Management	Burnaby	Term 1	\$11,462	\$12,122	5.76%	\$8,614	\$9,217	7.0%	
			Term 2	\$11,462	\$12,122	5.76%	\$8,614	\$9,217	7.0%	
			Term 3	\$11,462	\$12,122	5.76%	\$8,614	\$9,217	7.0%	
			Term 4	\$11,462	\$12,122	5.76%	\$8,614	\$9,217	7.0%	
6915	Operations & Management Engineering	Burnaby	Term 1	\$11,462	\$12,122	5.76%	\$8,614	\$9,217	7.0%	
			Term 2	\$11,462	\$12,122	5.76%	\$8,614	\$9,217	7.0%	
			Term 3	\$11,462	\$12,122	5.76%	\$8,614	\$9,217	7.0%	
			Term 4	\$11,462	\$12,122	5.76%	\$8,614	\$9,217	7.0%	
6989	Office Administrator with Technology (OAT)	Distance/Online	Full Program	\$7,179	\$7,401	3.09%	\$1,561	\$1,670	7.0%	
			Downtown	\$7,179	\$7,401	3.09%	\$1,561	\$1,670	7.0%	
6998	Office Administrator with Technology (OAT)	Distance/Online	Full Program	\$7,179	\$7,401	3.09%	\$1,561	\$1,670	7.0%	
			Downtown	\$7,179	\$7,401	3.09%	\$1,561	\$1,670	7.0%	
7100	Prosthetics & Orthotics	Burnaby	Term 1	\$14,001	\$14,796	5.68%	\$10,298	\$11,019	7.0%	
			Term 2	\$14,001	\$14,796	5.68%	\$10,298	\$11,019	7.0%	
			Term 3	\$14,001	\$14,796	5.68%	\$10,298	\$11,019	7.0%	
			Term 4	\$14,001	\$14,796	5.68%	\$10,298	\$11,019	7.0%	
7110	Technology Support Professional (TSP)	Distance/Online	Full Program	\$19,730	\$20,339	3.09%	\$4,291	\$4,591	7.0%	
			Downtown	\$19,730	\$20,339	3.09%	\$4,291	\$4,591	7.0%	
7120	Software Systems Developer (SSD)	Downtown	Full Program	\$17,992	\$18,558	3.14%	\$4,114	\$4,402	7.0%	
			Term 1	\$11,966	\$12,643	5.65%	\$8,745	\$9,357	7.0%	
7140	Architectural & Building Technology	Burnaby	Term 2	\$11,966	\$12,643	5.65%	\$8,745	\$9,357	7.0%	
			Term 3	\$11,966	\$12,643	5.65%	\$8,745	\$9,357	7.0%	
			Term 4	\$11,966	\$12,643	5.65%	\$8,745	\$9,357	7.0%	
			Term 1	\$11,966	\$12,643	5.65%	\$8,745	\$9,357	7.0%	
7340	Mechatronics & Robotics	Burnaby	Term 2	\$11,966	\$12,643	5.65%	\$8,745	\$9,357	7.0%	
			Term 3	\$11,966	\$12,643	5.65%	\$8,745	\$9,357	7.0%	
			Term 4	\$11,966	\$12,643	5.65%	\$8,745	\$9,357	7.0%	
			Term 1	\$11,966	\$12,643	5.65%	\$8,745	\$9,357	7.0%	
7465	Global Trade and Transport Management	Burnaby	Term 1	\$11,462	\$12,122	5.76%	\$8,614	\$9,217	7.0%	
			Term 2	\$11,462	\$12,122	5.76%	\$8,614	\$9,217	7.0%	
			Term 3	\$11,462	\$12,122	5.76%	\$8,614	\$9,217	7.0%	
			Term 4	\$11,462	\$12,122	5.76%	\$8,614	\$9,217	7.0%	
7470	Forest & Natural Areas Management	Burnaby	Term 1	\$11,420	\$12,058	5.59%	\$8,199	\$8,772	7.0%	
			Term 2	\$11,420	\$12,058	5.59%	\$8,199	\$8,772	7.0%	
			Term 3	\$11,420	\$12,058	5.59%	\$8,199	\$8,772	7.0%	
			Term 4	\$11,420	\$12,058	5.59%	\$8,199	\$8,772	7.0%	
7475	Global Supply Chain Management	Burnaby	Term 1	\$11,462	\$12,122	5.76%	\$8,614	\$9,217	7.0%	
			Term 2	\$11,462	\$12,122	5.76%	\$8,614	\$9,217	7.0%	
			Term 3	\$11,462	\$12,122	5.76%	\$8,614	\$9,217	7.0%	
			Term 4	\$11,462	\$12,122	5.76%	\$8,614	\$9,217	7.0%	
7485	Forest & Natural Areas Management	Burnaby	Term 1	\$11,420	\$12,058	5.59%	\$8,199	\$8,772	7.0%	
			Term 2	\$11,420	\$12,058	5.59%	\$8,199	\$8,772	7.0%	
			Term 3	\$11,420	\$12,058	5.59%	\$8,199	\$8,772	7.0%	
			Term 4	\$11,420	\$12,058	5.59%	\$8,199	\$8,772	7.0%	
7535	Geomatics Engineering Technology	Burnaby	Term 1	\$11,420	\$12,058	5.59%	\$8,199	\$8,772	7.0%	
			Term 2	\$11,420	\$12,058	5.59%	\$8,199	\$8,772	7.0%	
			Term 3	\$11,420	\$12,058	5.59%	\$8,199	\$8,772	7.0%	
			Term 4	\$11,420	\$12,058	5.59%	\$8,199	\$8,772	7.0%	

Appendix C: Tuition Comparison Across Full-time Programs for International Students

Tuition Type	Major	Program Name	Campus	Level	2025/26 International Tuition	2026/27 International Tuition	International Tuition Increase %	2025/26 IDF	2026/27 IDF	IDF Increase %	
Technology	7540	Full-Stack & Web Development	Downtown	Term 1	\$15,685	\$16,572	5.65%	\$11,463	\$12,265	7.0%	
				Term 2	\$15,685	\$16,572	5.65%	\$11,463	\$12,265	7.0%	
				Term 3	\$15,685	\$16,572	5.65%	\$11,463	\$12,265	7.0%	
				Term 4	\$15,685	\$16,572	5.65%	\$11,463	\$12,265	7.0%	
	7935	Fish, Wildlife & Recreation	Burnaby	Term 1	\$11,420	\$12,058	5.59%	\$8,199	\$8,772	7.0%	
				Term 2	\$11,420	\$12,058	5.59%	\$8,199	\$8,772	7.0%	
				Term 3	\$11,420	\$12,058	5.59%	\$8,199	\$8,772	7.0%	
				Term 4	\$11,420	\$12,058	5.59%	\$8,199	\$8,772	7.0%	
	7975	Magnetic Resonance Imaging	Burnaby	Term 1 Academic	\$26,085	\$27,716	6.26%	\$22,199	\$23,753	7.0%	
				Term 2 Academic	\$26,085	\$27,716	6.26%	\$22,199	\$23,753	7.0%	
				Term 3 Academic	\$26,085	\$27,716	6.26%	\$22,199	\$23,753	7.0%	
	9100	Geographic Information Systems	Burnaby	Term 1	\$11,420	\$12,058	5.59%	\$8,199	\$8,772	7.0%	
				Term 2	\$11,420	\$12,058	5.59%	\$8,199	\$8,772	7.0%	
	Trades	1030	Aircraft Gas Turbine Technician	Aerospace Technology	Term 1	\$10,380	\$10,961	5.60%	\$7,470	\$7,993	7.0%
			Aircraft Gas Turbine Technician	Aerospace Technology	Term 2	\$10,380	\$10,961	5.60%	\$7,470	\$7,993	7.0%
					Term 3	\$3,892	\$4,110	5.60%	\$2,801	\$2,998	7.0%
1135		Airline & Flight Operations - Commercial Pilot - Fixed Wing	Aerospace Technology	Term 1	\$12,326	\$13,016	5.60%	\$8,871	\$9,492	7.0%	
				Term 2	\$8,433	\$8,906	5.60%	\$6,070	\$6,495	7.0%	
				Term 3	\$11,028	\$11,646	5.60%	\$7,937	\$8,493	7.0%	
				Term 4	\$9,731	\$10,276	5.60%	\$7,004	\$7,494	7.0%	
1145		Airline & Flight Operations Commercial Pilot - Rotary Wing	Aerospace Technology	Term 1	\$12,326	\$13,016	5.60%	\$8,871	\$9,492	7.0%	
				Term 2	\$8,433	\$8,906	5.60%	\$6,070	\$6,495	7.0%	
				Term 3	\$16,218	\$17,126	5.60%	\$11,673	\$12,490	7.0%	
1165		Aircraft Maintenance Engineer - Category `È (Electronics)	Aerospace Technology	Term 1	\$11,028	\$11,646	5.60%	\$7,937	\$8,493	7.0%	
				Term 2	\$11,677	\$12,331	5.60%	\$8,404	\$8,992	7.0%	
				Term 3	\$11,028	\$11,646	5.60%	\$7,937	\$8,493	7.0%	
				Term 4	\$10,380	\$10,961	5.60%	\$7,470	\$7,993	7.0%	
1175		Aviation Management and Operations	Aerospace Technology	Term 1	\$6,831	\$7,164	4.87%	\$3,922	\$4,196	7.0%	
				Term 2 A & B	\$7,775	\$8,158	4.94%	\$4,567	\$4,886	7.0%	
				Term 3	\$6,831	\$7,164	4.87%	\$3,922	\$4,196	7.0%	
				Term 4	\$6,831	\$7,164	4.87%	\$3,922	\$4,196	7.0%	
1180		Trades Discovery General	Burnaby	Full Program	\$9,579	\$10,134	5.79%	\$7,259	\$7,767	7.0%	
1190		Trades Discovery for Women	Burnaby	Full Program	\$9,579	\$10,134	5.79%	\$7,259	\$7,767	7.0%	
1195		Advanced Gas Turbine	Aerospace Technology	Full Program	\$9,000	\$9,429	4.77%	\$4,980	\$5,329	7.0%	
1205		Aircraft Maintenance Engineer - Category `Š (Structure)	Aerospace Technology	Term 1	\$9,731	\$10,276	5.60%	\$7,004	\$7,494	7.0%	
				Term 2	\$8,433	\$8,906	5.60%	\$6,070	\$6,495	7.0%	
				Term 3	\$7,785	\$8,221	5.60%	\$5,603	\$5,995	7.0%	
1230		Aircraft Maintenance Engineer - Category `M (Maintenance) - Regular/Accelerated	Aerospace Technology	Term 1	\$9,680	\$10,221	5.59%	\$6,953	\$7,439	7.0%	
				Term 2	\$10,325	\$10,903	5.59%	\$7,416	\$7,935	7.0%	
				Term 3	\$10,325	\$10,903	5.59%	\$7,416	\$7,935	7.0%	
	Term 4			\$10,971	\$11,584	5.59%	\$7,880	\$8,431	7.0%		
1255	Auto Body Repair and Refinishing Technician Foundation	Burnaby	Full Program	\$23,948	\$25,334	5.79%	\$18,146	\$19,417	7.0%		
1355	Automotive Technician Foundation	Burnaby	Full Program	\$17,961	\$19,000	5.79%	\$13,610	\$14,562	7.0%		
		Satellite Campus	Full Program	\$19,158	\$20,267	5.79%	\$14,517	\$15,533	7.0%		
1360	Automotive Technician - Honda/Acura Foundation	Burnaby	Full Program	\$19,158	\$20,267	5.79%	\$14,517	\$15,533	7.0%		
1375	Automotive Technician - Toyota Foundation	Burnaby	Full Program	\$19,158	\$20,267	5.79%	\$14,517	\$15,533	7.0%		
1430	Automotive Service Technician & Operations	Burnaby	Term 1	\$9,646	\$10,227	6.02%	\$7,761	\$8,304	7.0%		
			Term 1 Co-op	\$1,258	\$1,326	5.42%	\$860	\$920	7.0%		
			Term 2	\$8,904	\$9,441	6.02%	\$7,164	\$7,665	7.0%		
			Term 3	\$8,904	\$9,441	6.02%	\$7,164	\$7,665	7.0%		
			Term 3 Co-op	\$1,258	\$1,326	5.42%	\$860	\$920	7.0%		
			Term 4	\$8,904	\$9,441	6.02%	\$7,164	\$7,665	7.0%		
143b	Automotive Service Technician & Operations - (Non-Co-op)	Burnaby	Term 1	\$9,430	\$9,982	5.85%	\$7,255	\$7,763	7.0%		
			Term 2	\$9,430	\$9,982	5.85%	\$7,255	\$7,763	7.0%		
			Term 3	\$9,430	\$9,982	5.85%	\$7,255	\$7,763	7.0%		
			Term 4	\$9,430	\$9,982	5.85%	\$7,255	\$7,763	7.0%		
1450	Boilermaker Foundation	Burnaby	Full Program	\$13,770	\$14,567	5.79%	\$10,434	\$11,165	7.0%		
1525	CNC Machinist Technician	Burnaby	Term 1	\$19,757	\$20,900	5.79%	\$14,971	\$16,019	7.0%		
			Term 2 Co-op	\$2,595	\$2,736	5.42%	\$1,774	\$1,898	7.0%		
			Term 3	\$19,757	\$20,900	5.79%	\$14,971	\$16,019	7.0%		
1645	Carpentry Framing & Forming Foundation (Harmonized)	Burnaby	Full Program	\$13,770	\$14,567	5.79%	\$10,434	\$11,165	7.0%		
1710	Architectural and Structural CADD and Graphics Technician - St..	Burnaby	Full Program	\$25,949	\$27,402	5.60%	\$18,676	\$19,983	7.0%		

Appendix C: Tuition Comparison Across Full-time Programs for International Students

Tuition Type	Major	Program Name	Campus	Level	2025/26 International Tuition	2026/27 International Tuition	International Tuition Increase %	2025/26 IDF	2026/27 IDF	IDF Increase %
Trades	1720	Architectural and Structural CADD and Graphics Technician - Ar..	Burnaby	Full Program	\$25,949	\$27,402	5.60%	\$18,676	\$19,983	7.0%
	1780	Electrical Foundation	Burnaby	Full Program	\$14,369	\$15,200	5.79%	\$10,888	\$11,650	7.0%
			Satellite Campus	Full Program	\$14,369	\$15,200	5.79%	\$10,888	\$11,650	7.0%
	1855	Heavy Duty Truck Technology	Annacis Island	Term 1	\$9,476	\$9,970	5.21%	\$6,083	\$6,509	7.0%
				Term 2	\$9,476	\$9,970	5.21%	\$6,083	\$6,509	7.0%
				Term 3	\$9,476	\$9,970	5.21%	\$6,083	\$6,509	7.0%
				Term 3 Co-op	\$1,180	\$1,244	5.42%	\$806	\$863	7.0%
				Term 4	\$9,476	\$9,970	5.21%	\$6,083	\$6,509	7.0%
	1920	Marine Mechanical Technician	Annacis Island	Full Program	\$15,566	\$16,467	5.79%	\$11,795	\$12,621	7.0%
	1930	Computer Information Systems Administration	Burnaby	Term 1	\$10,064	\$10,633	5.65%	\$7,337	\$7,851	7.0%
				Term 2	\$13,419	\$14,177	5.64%	\$9,783	\$10,467	7.0%
				Term 3	\$10,064	\$10,633	5.65%	\$7,337	\$7,851	7.0%
				Term 4	\$13,419	\$14,177	5.64%	\$9,783	\$10,467	7.0%
	1940	Heavy Mechanical Trades Foundation	Annacis Island	Full Program	\$21,553	\$22,800	5.79%	\$16,332	\$17,475	7.0%
	2000	Ironworker Foundation	Burnaby	Full Program	\$13,770	\$14,567	5.79%	\$10,434	\$11,165	7.0%
	2060	Cabinetmaker (Joiner) Foundation	Burnaby	Full Program	\$14,967	\$15,834	5.79%	\$11,342	\$12,135	7.0%
	2175	Machinist Foundation	Burnaby	Full Program	\$14,967	\$15,834	5.79%	\$11,342	\$12,135	7.0%
	2230	Millwright Foundation	Burnaby	Full Program	\$14,369	\$15,200	5.79%	\$10,888	\$11,650	7.0%
	2365	Motorcycle Technician Foundation	Burnaby	Full Program	\$11,974	\$12,667	5.79%	\$9,073	\$9,708	7.0%
	2410	Power Engineering - General	Burnaby	Term 1	\$11,677	\$12,331	5.60%	\$8,404	\$8,992	7.0%
				Term 2	\$12,975	\$13,701	5.60%	\$9,338	\$9,992	7.0%
	2425	Refrigeration and Air Conditioning Mechanic Foundation	Burnaby	Full Program	\$14,967	\$15,834	5.79%	\$11,342	\$12,135	7.0%
	2430	Power & Process Engineering	Burnaby	Term 1	\$11,677	\$12,331	5.60%	\$8,404	\$8,992	7.0%
				Term 2	\$12,975	\$13,701	5.60%	\$9,338	\$9,992	7.0%
				Term 3	\$10,380	\$10,961	5.60%	\$7,470	\$7,993	7.0%
				Term 4	\$14,272	\$15,071	5.60%	\$10,272	\$10,991	7.0%
	2440	Piping Foundation	Burnaby	Full Program	\$15,566	\$16,467	5.79%	\$11,795	\$12,621	7.0%
	2535	Nautical Sciences	Marine	Year 1	\$18,602	\$19,670	5.74%	\$13,915	\$14,889	7.0%
				Year 2	\$18,633	\$19,700	5.73%	\$13,891	\$14,864	7.0%
				Year 3	\$16,165	\$17,100	5.79%	\$12,249	\$13,106	7.0%
				Year 3 Co-op	\$2,674	\$2,819	5.42%	\$1,828	\$1,955	7.0%
				Year 4	\$12,572	\$13,300	5.79%	\$9,527	\$10,194	7.0%
	2536	Nautical Sciences	Marine	Year 1	\$23,263	\$24,606	5.77%	\$17,554	\$18,783	7.0%
				Year 1 Co-op	\$2,438	\$2,570	5.42%	\$1,666	\$1,783	7.0%
				Year 2	\$19,109	\$20,212	5.77%	\$14,420	\$15,429	7.0%
				Year 2 Co-op	\$3,067	\$3,233	5.42%	\$2,096	\$2,243	7.0%
				Year 3	\$20,770	\$21,969	5.77%	\$15,674	\$16,771	7.0%
	2645	Sheet Metal Worker Foundation	Burnaby	Full Program	\$11,974	\$12,667	5.79%	\$9,073	\$9,708	7.0%
	2812	Digital Communications and Wireless Technologies	Burnaby	Term 1	\$9,731	\$10,276	5.60%	\$7,004	\$7,494	7.0%
				Term 2	\$12,975	\$13,701	5.60%	\$9,338	\$9,992	7.0%
				Term 3	\$9,731	\$10,276	5.60%	\$7,004	\$7,494	7.0%
				Term 4	\$12,975	\$13,701	5.60%	\$9,338	\$9,992	7.0%
	2825	Metal Fabricator Foundation	Burnaby	Full Program	\$13,770	\$14,567	5.79%	\$10,434	\$11,165	7.0%
	2847	Welder Foundation	Burnaby	Full Program	\$16,763	\$17,734	5.79%	\$12,702	\$13,592	7.0%
	2860	Welding - Level B""	Burnaby	Level B	\$599	\$633	5.79%	\$454	\$485	7.0%
	2870	Welding - Level A""	Burnaby	Level A	\$599	\$633	5.79%	\$454	\$485	7.0%
	2885	Marine Engineering	Marine	Term 1	\$14,702	\$15,502	5.44%	\$10,112	\$10,820	7.0%
			Term 2	\$13,069	\$13,780	5.44%	\$8,989	\$9,618	7.0%	
2915	Security Systems Technician	Burnaby	Full Program	\$18,164	\$19,181	5.60%	\$13,073	\$13,988	7.0%	
2933	Bridge Watch Rating (Marine Campus)	Marine	Full Program	\$20,430	\$21,541	5.44%	\$14,046	\$15,029	7.0%	
2942	Marine Engineering (Year 1 starting September 2021 onward)	Marine	Year 1	\$20,871	\$22,059	5.70%	\$15,424	\$16,504	7.0%	
			Year 1 Co-op	\$1,494	\$1,575	5.42%	\$1,021	\$1,093	7.0%	
			Year 2	\$16,574	\$17,518	5.70%	\$12,249	\$13,106	7.0%	
			Year 2 Co-op	\$1,494	\$1,575	5.42%	\$1,021	\$1,093	7.0%	
			Year 3	\$19,029	\$20,113	5.70%	\$14,063	\$15,048	7.0%	
2945	Industrial Instrumentation & Process Control Technician	Burnaby	Term 1	\$9,731	\$10,276	5.60%	\$7,004	\$7,494	7.0%	
			Term 2	\$9,731	\$10,276	5.60%	\$7,004	\$7,494	7.0%	
			Term 3	\$9,731	\$10,276	5.60%	\$7,004	\$7,494	7.0%	
			Term 4	\$9,731	\$10,276	5.60%	\$7,004	\$7,494	7.0%	
2958	Heating, Ventilation, Air Conditioning and Refrigeration Techni..	Burnaby	Full Program	\$24,546	\$25,967	5.79%	\$18,600	\$19,902	7.0%	
2992	Heating, Ventilation, Air Conditioning and Refrigeration Technician	Burnaby	Term 1	\$12,572	\$13,300	5.79%	\$9,527	\$10,194	7.0%	
			Term 1 Co-op	\$1,730	\$1,824	5.42%	\$1,183	\$1,265	7.0%	

Appendix C: Tuition Comparison Across Full-time Programs for International Students

Tuition Type	Major	Program Name	Campus	Level	2025/26 International Tuition	2026/27 International Tuition	International Tuition Increase %	2025/26 IDF	2026/27 IDF	IDF Increase %
Trades	2992	Heating, Ventilation, Air Conditioning and Refrigeration Technician	Burnaby	Term 2	\$8,382	\$8,867	5.79%	\$6,351	\$6,796	7.0%
				Term 2 Co-op	\$1,730	\$1,824	5.42%	\$1,183	\$1,265	7.0%
				Term 3	\$5,987	\$6,333	5.49%	\$4,537	\$4,854	7.0%
Apprentice	3015	Ironworker - Reinforcing (Harmonized)	Burnaby	Level 1	\$4,191	\$4,433	5.79%	\$3,176	\$3,398	7.0%
				Level 2	\$4,191	\$4,433	5.79%	\$3,176	\$3,398	7.0%
	3060	Aircraft Structure Technician	Aerospace Technology	Level 1	\$2,595	\$2,740	5.60%	\$1,868	\$1,998	7.0%
				Level 2	\$2,595	\$2,740	5.60%	\$1,868	\$1,998	7.0%
				Level 3	\$2,595	\$2,740	5.60%	\$1,868	\$1,998	7.0%
				Level 4	\$2,595	\$2,740	5.60%	\$1,868	\$1,998	7.0%
	3130	Auto Body and Collision Technician (Harmonized)	Burnaby	Level 1	\$4,191	\$4,433	5.79%	\$3,176	\$3,398	7.0%
				Level 2	\$3,592	\$3,800	5.79%	\$2,722	\$2,913	7.0%
				Level 3	\$3,592	\$3,800	5.79%	\$2,722	\$2,913	7.0%
	3140	Automotive Refinishing Technician (Harmonized)	Burnaby	Level 4	\$3,592	\$3,800	5.79%	\$2,722	\$2,913	7.0%
				Level 1	\$4,191	\$4,433	5.79%	\$3,176	\$3,398	7.0%
				Level 2	\$1,796	\$1,900	5.79%	\$1,361	\$1,456	7.0%
	3150	Boilermaker	Burnaby	Level 2	\$2,993	\$3,167	5.79%	\$2,268	\$2,427	7.0%
				Level 3	\$2,993	\$3,167	5.79%	\$2,268	\$2,427	7.0%
	3230	Carpentry (Harmonized)	Burnaby	Level 1	\$4,191	\$4,433	5.79%	\$3,176	\$3,398	7.0%
				Level 2	\$4,191	\$4,433	5.79%	\$3,176	\$3,398	7.0%
				Level 3	\$4,191	\$4,433	5.79%	\$3,176	\$3,398	7.0%
				Level 4	\$4,191	\$4,433	5.79%	\$3,176	\$3,398	7.0%
	3320	Gasfitter - Class B	Burnaby	Level 1	\$5,987	\$6,333	5.79%	\$4,537	\$4,854	7.0%
				Level 2	\$5,987	\$6,333	5.79%	\$4,537	\$4,854	7.0%
	3330	Gasfitter - Class A	Burnaby	Level 1	\$5,987	\$6,333	5.79%	\$4,537	\$4,854	7.0%
				Level 2	\$5,987	\$6,333	5.79%	\$4,537	\$4,854	7.0%
	3440	Electrical (Harmonized)	Burnaby	Level 1	\$5,987	\$6,333	5.79%	\$4,537	\$4,854	7.0%
				Level 2	\$5,987	\$6,333	5.79%	\$4,537	\$4,854	7.0%
				Level 3	\$5,987	\$6,333	5.79%	\$4,537	\$4,854	7.0%
				Level 4	\$5,987	\$6,333	5.79%	\$4,537	\$4,854	7.0%
		Electrical (Satellite Campus)	Satellite Campus	Level 1	\$5,987	\$6,333	5.79%	\$4,537	\$4,854	7.0%
				Level 2	\$5,987	\$6,333	5.79%	\$4,537	\$4,854	7.0%
				Level 3	\$5,987	\$6,333	5.79%	\$4,537	\$4,854	7.0%
				Level 4	\$5,987	\$6,333	5.79%	\$4,537	\$4,854	7.0%
	3660	Transport Trailer Technician (TTT)	Annacis Island	Level 1	\$5,987	\$6,333	5.79%	\$4,537	\$4,854	7.0%
				Level 2	\$2,993	\$3,167	5.79%	\$2,268	\$2,427	7.0%
	3765	Instrumentation and Control Technician	Burnaby	Level 1	\$5,987	\$6,333	5.79%	\$4,537	\$4,854	7.0%
				Level 2	\$5,987	\$6,333	5.79%	\$4,537	\$4,854	7.0%
				Level 3	\$5,987	\$6,333	5.79%	\$4,537	\$4,854	7.0%
				Level 4	\$5,987	\$6,333	5.79%	\$4,537	\$4,854	7.0%
	3790	Industrial Electrician (Harmonized)	Burnaby	Level 1	\$5,987	\$6,333	5.79%	\$4,537	\$4,854	7.0%
				Level 2	\$5,987	\$6,333	5.79%	\$4,537	\$4,854	7.0%
				Level 3	\$5,987	\$6,333	5.79%	\$4,537	\$4,854	7.0%
				Level 4	\$5,987	\$6,333	5.79%	\$4,537	\$4,854	7.0%
	3860	Ironworker Generalist (Harmonized)	Burnaby	Level 1	\$5,987	\$6,333	5.79%	\$4,537	\$4,854	7.0%
				Level 2	\$3,592	\$3,800	5.79%	\$2,722	\$2,913	7.0%
				Level 3	\$3,592	\$3,800	5.79%	\$2,722	\$2,913	7.0%
	3940	Machinist (Harmonized)	Burnaby	Level 1	\$4,191	\$4,433	5.79%	\$3,176	\$3,398	7.0%
				Level 2	\$4,790	\$5,067	5.79%	\$3,629	\$3,883	7.0%
				Level 3	\$4,790	\$5,067	5.79%	\$3,629	\$3,883	7.0%
				Level 4	\$3,592	\$3,800	5.79%	\$2,722	\$2,913	7.0%
	4015	Millwright (Harmonized)	Burnaby	Level 1	\$4,191	\$4,433	5.79%	\$3,176	\$3,398	7.0%
				Level 2	\$4,191	\$4,433	5.79%	\$3,176	\$3,398	7.0%
				Level 3	\$4,191	\$4,433	5.79%	\$3,176	\$3,398	7.0%
				Level 4	\$4,191	\$4,433	5.79%	\$3,176	\$3,398	7.0%
	4025	Motorcycle Technician (Harmonized)	Burnaby	Level 1	\$2,993	\$3,167	5.79%	\$2,268	\$2,427	7.0%
				Level 2	\$2,993	\$3,167	5.79%	\$2,268	\$2,427	7.0%
				Level 3	\$2,993	\$3,167	5.79%	\$2,268	\$2,427	7.0%
				Level 4	\$2,993	\$3,167	5.79%	\$2,268	\$2,427	7.0%
	4030	Marine Fitter	Burnaby	Level 1	\$2,105	\$2,216	5.29%	\$1,385	\$1,482	7.0%
				Level 2	\$2,105	\$2,216	5.29%	\$1,385	\$1,482	7.0%
				Level 3	\$2,105	\$2,216	5.29%	\$1,385	\$1,482	7.0%
	4045	Truck and Transport Mechanic (TTM)	Annacis Island	Level 1	\$5,987	\$6,333	5.79%	\$4,537	\$4,854	7.0%

Appendix C: Tuition Comparison Across Full-time Programs for International Students

Tuition Type	Major	Program Name	Campus	Level	2025/26 International Tuition	2026/27 International Tuition	International Tuition Increase %	2025/26 IDF	2026/27 IDF	IDF Increase %	
Apprentice	4045	Truck and Transport Mechanic (TTM)	Annacis Island	Level 2	\$4,790	\$5,067	5.79%	\$3,629	\$3,883	7.0%	
				Level 3	\$3,592	\$3,800	5.79%	\$2,722	\$2,913	7.0%	
				Level 4	\$2,993	\$3,167	5.79%	\$2,268	\$2,427	7.0%	
	4160	Plumber (Harmonized)	Burnaby	Level 1	\$4,191	\$4,433	5.79%	\$3,176	\$3,398	7.0%	
				Level 2	\$4,790	\$5,067	5.79%	\$3,629	\$3,883	7.0%	
				Level 3	\$4,191	\$4,433	5.79%	\$3,176	\$3,398	7.0%	
	4230	Refrigeration (Harmonized)	Burnaby	Level 4	\$4,790	\$5,067	5.79%	\$3,629	\$3,883	7.0%	
				Level 1	\$3,592	\$3,800	5.79%	\$2,722	\$2,913	7.0%	
				Level 2	\$4,191	\$4,433	5.79%	\$3,176	\$3,398	7.0%	
	4365	Sheet Metal (Harmonized)	Burnaby	Level 3	\$5,987	\$6,333	5.79%	\$4,537	\$4,854	7.0%	
				Level 4	\$5,987	\$6,333	5.79%	\$4,537	\$4,854	7.0%	
				Level 1	\$4,790	\$5,067	5.79%	\$3,629	\$3,883	7.0%	
	4420	Steamfitter/Pipefitter (Harmonized)	Burnaby	Level 2	\$4,790	\$5,067	5.79%	\$3,629	\$3,883	7.0%	
				Level 3	\$4,790	\$5,067	5.79%	\$3,629	\$3,883	7.0%	
				Level 4	\$4,790	\$5,067	5.79%	\$3,629	\$3,883	7.0%	
	4430	Metal Fabricator (Harmonized)	Burnaby	Level 1	\$4,191	\$4,433	5.79%	\$3,176	\$3,398	7.0%	
				Level 2	\$4,191	\$4,433	5.79%	\$3,176	\$3,398	7.0%	
				Level 3	\$3,592	\$3,800	5.79%	\$2,722	\$2,913	7.0%	
	4530	Heavy Duty Equipment Technician (HDET)	Annacis Island	Level 4	\$4,790	\$5,067	5.79%	\$3,629	\$3,883	7.0%	
				Level 1	\$5,987	\$6,333	5.79%	\$4,537	\$4,854	7.0%	
				Level 2	\$4,790	\$5,067	5.79%	\$3,629	\$3,883	7.0%	
	4630	Marine Mechanical Technician	Annacis Island	Level 3	\$3,592	\$3,800	5.79%	\$2,722	\$2,913	7.0%	
				Level 4	\$2,993	\$3,167	5.79%	\$2,268	\$2,427	7.0%	
				Level 1	\$5,987	\$6,333	5.79%	\$4,537	\$4,854	7.0%	
	4790	Welder (Harmonized)	Burnaby	Level 2	\$5,987	\$6,333	5.79%	\$4,537	\$4,854	7.0%	
				Level 3	\$4,790	\$5,067	5.79%	\$3,629	\$3,883	7.0%	
				Level 4	\$5,987	\$6,333	5.79%	\$4,537	\$4,854	7.0%	
	4840	Automotive Technician - GM (ASEP) (Harmonized)	Burnaby	Level 1	\$2,993	\$3,167	5.79%	\$2,268	\$2,427	7.0%	
				Level 2	\$5,388	\$5,700	5.79%	\$4,083	\$4,369	7.0%	
				Level 3	\$5,388	\$5,700	5.79%	\$4,083	\$4,369	7.0%	
	4850	Joinery (Cabinetmaker)	Burnaby	Level 4	\$4,790	\$5,067	5.79%	\$3,629	\$3,883	7.0%	
				Level 5	\$4,191	\$4,433	5.79%	\$3,176	\$3,398	7.0%	
				Level 1	\$3,592	\$3,800	5.79%	\$2,722	\$2,913	7.0%	
	4860	Automotive Technician (Harmonized)	Burnaby	Level 2	\$3,592	\$3,800	5.79%	\$2,722	\$2,913	7.0%	
				Level 3	\$3,592	\$3,800	5.79%	\$2,722	\$2,913	7.0%	
				Level 4	\$3,592	\$3,800	5.79%	\$2,722	\$2,913	7.0%	
	4870	Cabinetmaker (Joiner)	Burnaby	Level 1	\$4,191	\$4,433	5.79%	\$3,176	\$3,398	7.0%	
				Level 2	\$4,191	\$4,433	5.79%	\$3,176	\$3,398	7.0%	
				Level 3	\$3,592	\$3,800	5.79%	\$2,722	\$2,913	7.0%	
					Level 4	\$3,592	\$3,800	5.79%	\$2,722	\$2,913	7.0%

Appendix D: Employee Salary and Benefits Overview - BCIT

Background:

Employee benefits at BCIT consist of two categories: (a) Statutory/Regulated Payroll Costs and (b) Extended Health Benefits, as outlined in the Union Collective Agreements and Management Terms and Conditions. The table below summarizes the components of each category.

Statutory/Regulated Payroll Costs	Extended Health Benefits
CPP/EI	Extended Health & Dental
Employer Health Tax	Long-Term Disability (LTD) / Accidental Death and Dismemberment (AD&D)
WorkSafeBC premiums	Life Insurance
Pension Plan contributions	Employee & Family Assistance Program (EFAP)

The Statutory/Regulated Payroll Costs are defined costs and are determined as a percentage of salaries, making them straightforward to calculate and budget. BCIT uses a blended insured and self-insured model to fund Extended Health Benefits, with extended health & dental and LTD costs being largely self-insured. Because the self-insured portion is driven by employee usage, these costs can fluctuate from year to year and are more complicated to budget. The blended approach generally helps keep benefit costs lower than a fully insured model and reduces BCIT's exposure to large swings in any given year.

Employee salaries are categorized by their governing agreement (Collective Agreement or Management Terms and Conditions) and by the nature of employment e.g. permanent, temporary or sessional (for instructors). Union employees are eligible for increments on their anniversary of service based on Collective Agreement as well as step increases. Management employee escalations are driven by performance ratings.

Collective Agreement Funding:

As part of Collective Agreement negotiations, the Ministry sets a wage mandate and allocates a defined amount of funding to BCIT to cover expected wage increases and related statutory/regulatory payroll costs. The Ministry also provides funding for other negotiated changes, including expected adjustments to Extended Health Benefits or cost of living adjustments.

The Post-Secondary Employers' Association (PSEA), supported by the sector's Group Benefits Advisor, models the cost of proposed extended health benefit changes using current benefit utilization trends across the sector. BCIT's bargaining team receives the Ministry's funding allocation and considers only proposals that fit within this envelope. Historically, negotiated Collective Agreement changes have been fully funded by the Ministry.

Actual costs may differ slightly from projections due to changes in the employee population after the date of the data extraction used for costing and varying usage in the extended health benefits, compared to the projections.

Changes to employee mix, such as step increases based on length of service or changes from turnover, occur outside the bargaining process and are not funded by the Ministry. These shifts in employee mix typically result in minor, expected variances rather than material fluctuations.

Current Benefit Pressures and Mitigations:

Following the COVID pandemic, BCIT has experienced benefits budget pressures primarily related to increased Extended Health Benefits usage. A significant driver is rising prescription drug costs, which account for approximately 49% of BCIT's Extended Health expenditures. These pressures have been managed each year through a combination of vacancy savings and central contingency funds, allowing BCIT to manage increased benefit costs within the fiscal year.

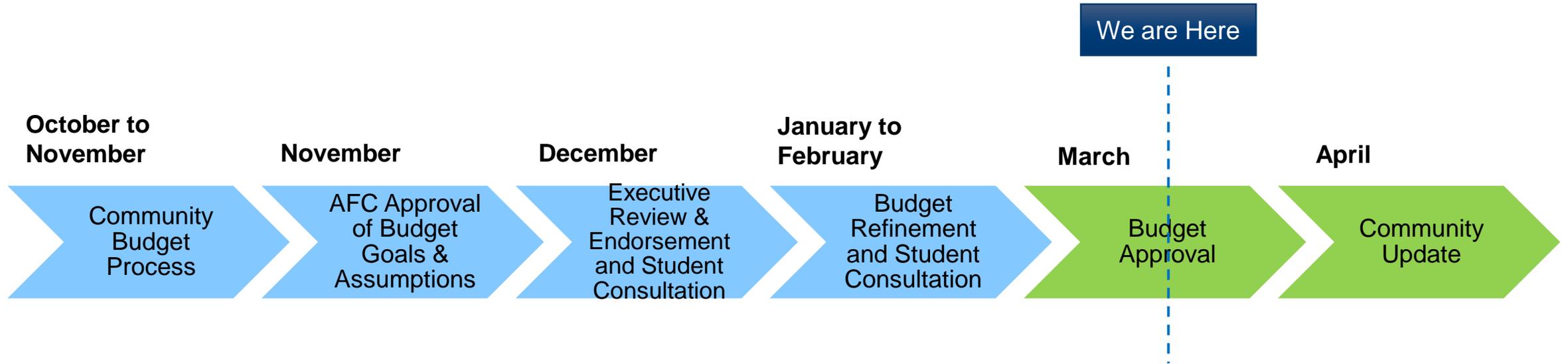
Strategic Focus

- Student **Well-being** and resilience
- Academic programs are relevant for today and future
- Committed to **Reconciliation**
- **Equity, Diversity, and Inclusion** strategy and accessibility
- **Sustainability**
- **Major Capital** program to meet the needs of the future
- Evolve our **Technology to digital and cloud**
- Be laser-focused on **Cybersecurity**



HEALTH SCIENCES C

FY2026-27 Budget Process



Budget Goals and Assumptions

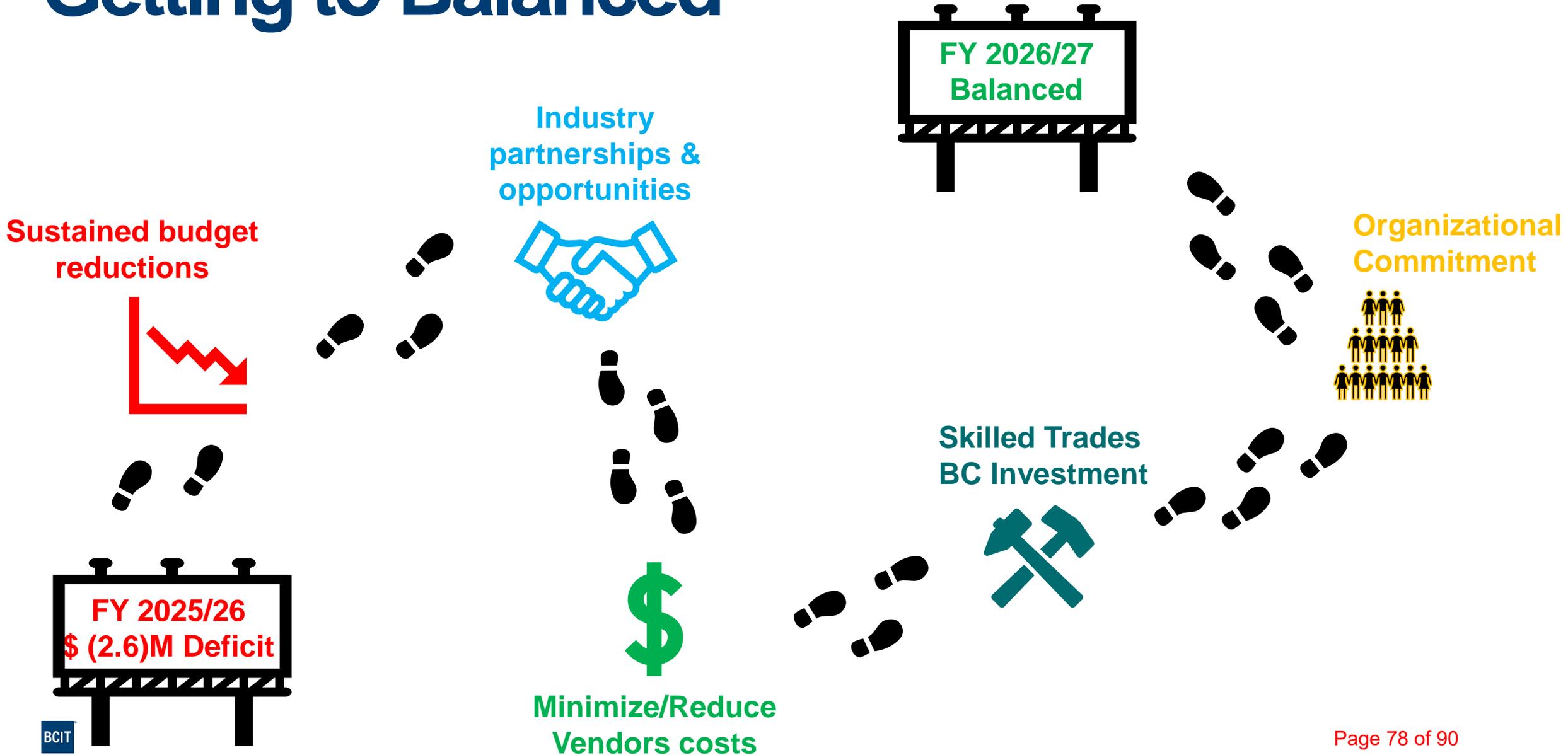
Goals:

- Continue to deliver on the provincial workforce mandate by strategically supporting student and academic initiatives
- Protect long term financial stability, reducing reliance on international tuition revenue
- Retain an annual investment fund to support BCIT Strategic Plan, students and technology
- Invest in employee experience and capacity building
- Return to a balance budget for Fiscal 2026/27

Assumptions:

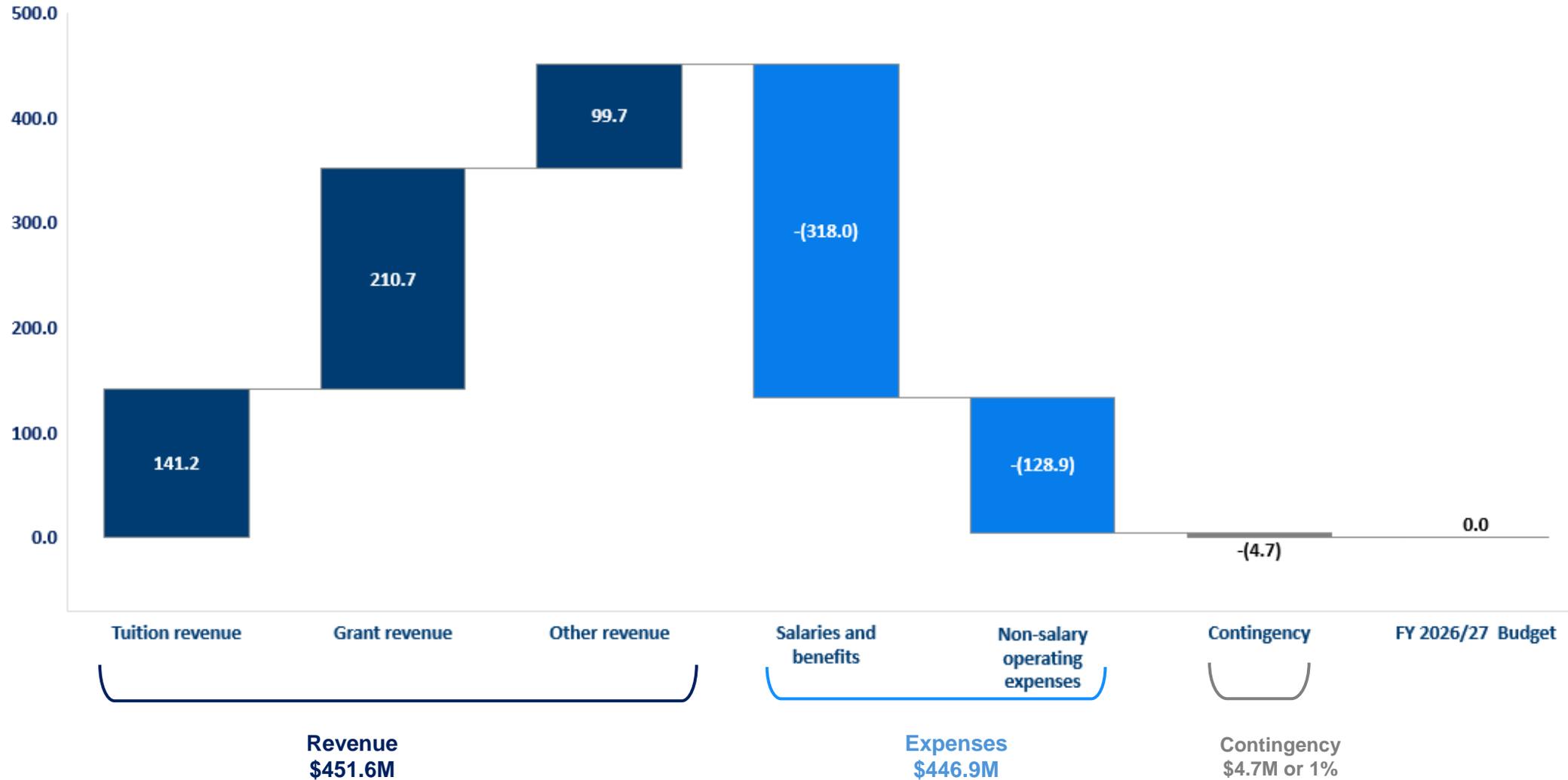
- Continued expansion of seats in high-opportunity fields
- International enrolment will continue to decrease due to tapering off of new students mitigated by domestic placements, filling some of the opened seats
- Domestic tuition and mandatory fees to rise 2% and international differential fess to increase by 7%.
- No salary uplifts, pending ratification of agreements
- Expenditures reflect modest inflationary increases
- Fully annualize savings initiatives from FY 2026/27

Getting to Balanced



FY 2026/27 Consolidated Budget Breakdown

(\$ Millions)



FY 2026/27 Budget Breakdown by Fund

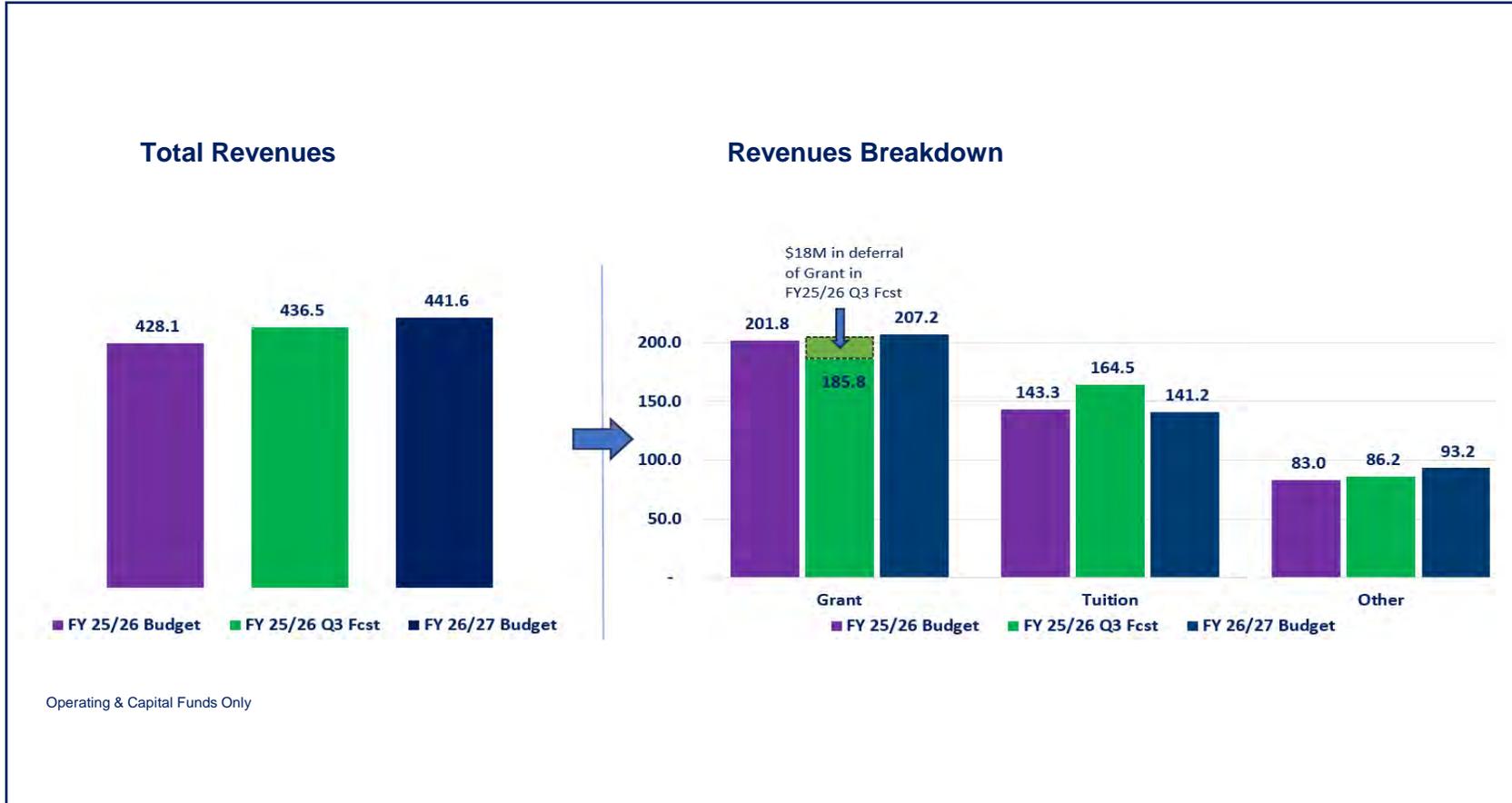
(\$ Millions)

<i>in Millions</i>	Operating Fund	Capital Fund	Restricted Fund	Scholarship & Bursary Fund	Total
Revenues					
Grant	207.2	0.0	3.5	0.0	210.7
Tuition	141.2	0.0	0.0	0.0	141.2
Other	63.9	29.4	1.7	4.7	99.7
Total Revenues	412.2	29.4	5.3	4.7	451.6
Expenses					
Salaries & Benefits	-(314.9)	0.0	-(3.0)	0.0	-(318.0)
Non-Salary Expenses*	-(86.9)	-(39.8)	-(2.2)	-(4.7)	-(133.6)
Total Expenses	-(401.8)	-(39.8)	-(5.3)	-(4.7)	-(451.6)
Net Income (Loss)	10.4	-(10.4)	0.0	0.0	0.0

*Non-Salary Expenses include Contingency

Budget Revenues Year over Year

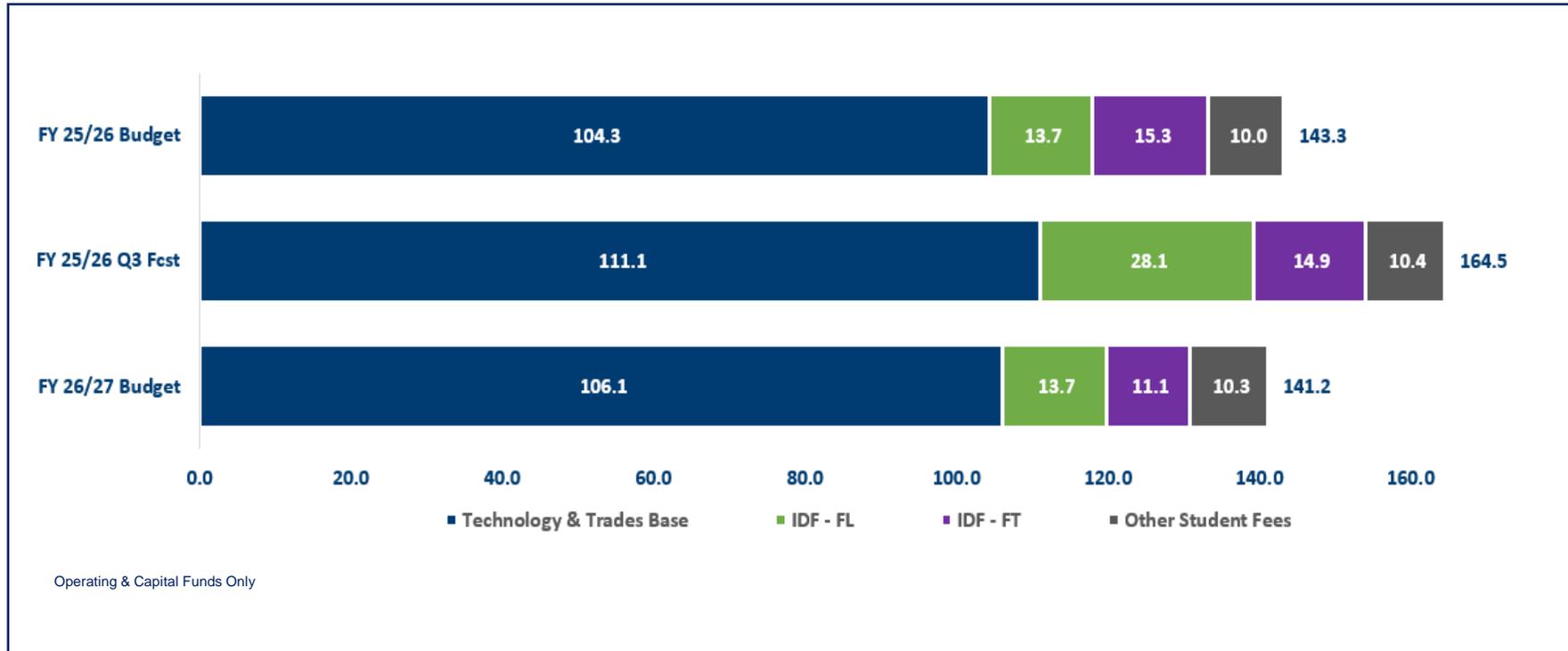
(\$ Millions)



- Grant reflects increases for health expansion sustainment & other adjustments
- Tuition revenue changes are driven primarily by reduced international FTE's as a result of IRCC policy changes
- Other Revenues include additional expected Skilled Trades BC funding and higher deferred capital contribution (offsetting higher depreciation expenses)

Tuition Revenues Year over Year

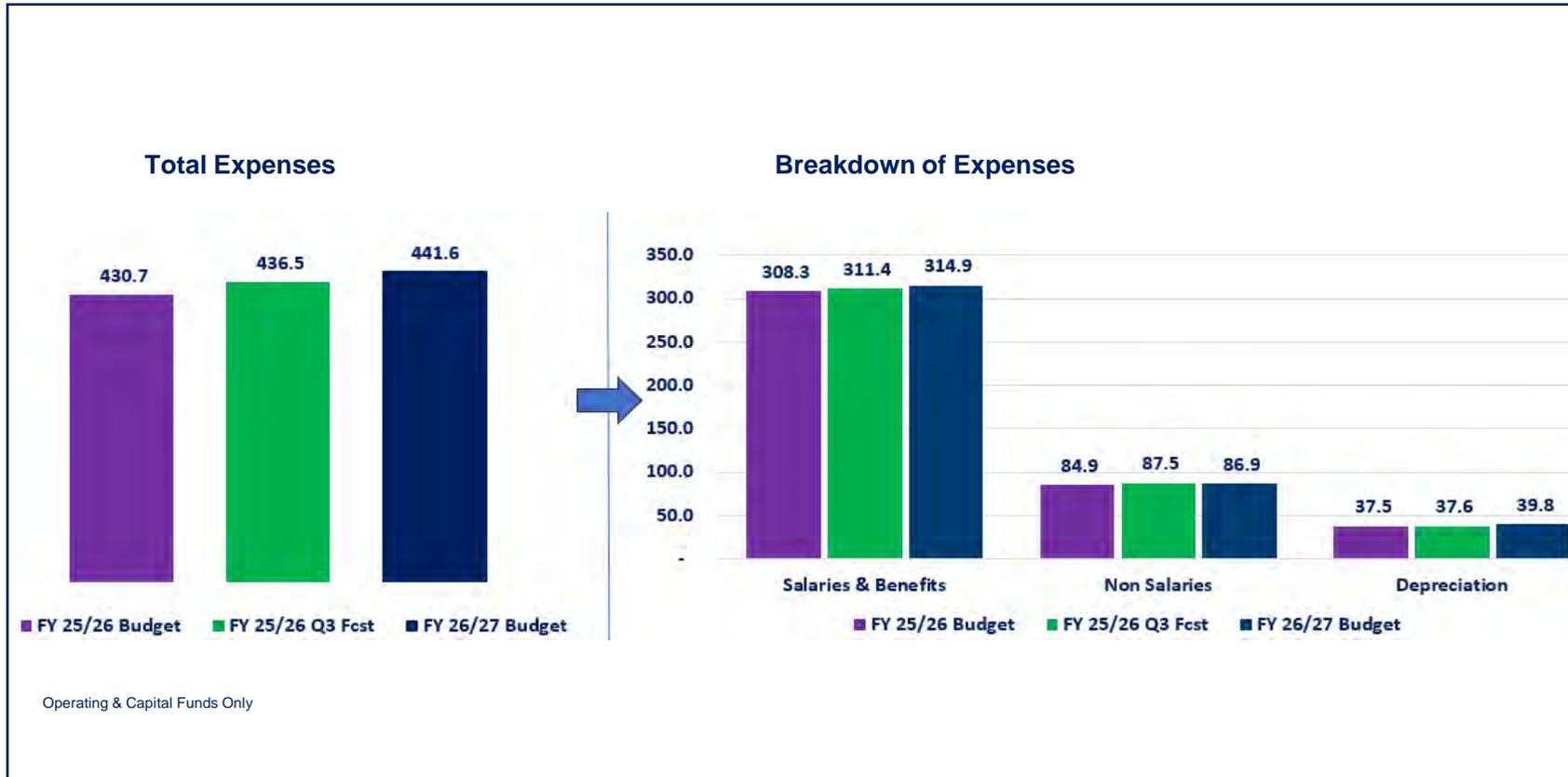
(\$ Millions)



- Full time international enrolments is expected to decline
- Flexible international enrolment will be flat budget-over-budget as the one-time surge students graduate
- Technology and Trades Base domestic enrolment is expected to see a modest increase, reflecting Ministry targeted expansion

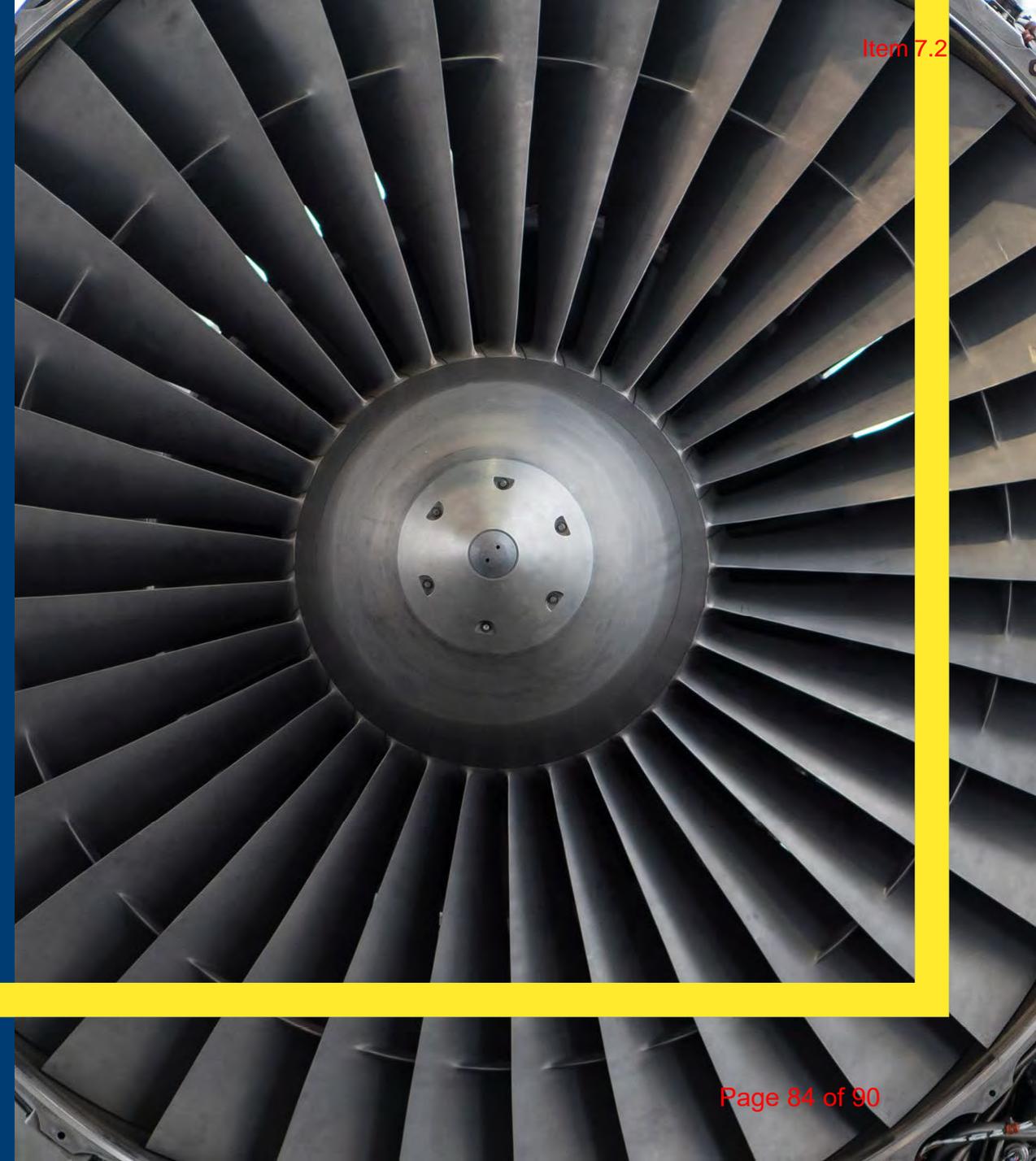
Budget Expenses Year over Year

(\$ Millions)

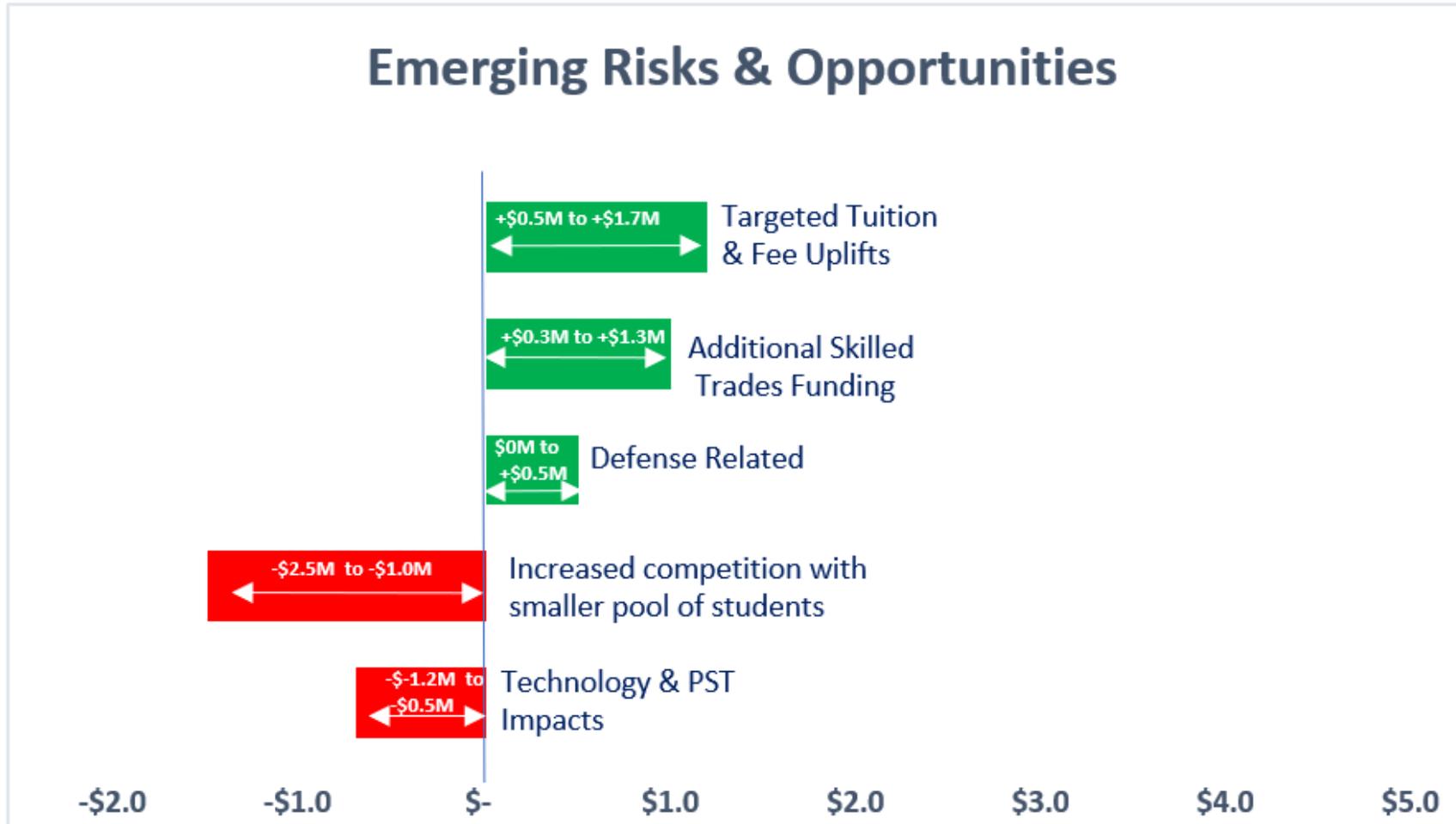


- Salary increases include program expansion (funded), salary true-ups, benefits, future liabilities & pension adjustments
- Non Salaries increases include contractual obligations, program delivery costs (funded) and higher repairs and maintenance (funded) offset by a release in contingency
- Depreciation is due to annualization of new Tall Timber Student Housing fully operationalized, offset by deferred capital contribution revenues

RISKS & MITIGATIONS



Emerging Risks and Opportunities



In Year Mitigations

- Hold vacancies
- Delay/defer projects where possible
- Student retention strategies
- International opportunities
- Hold contingency



Capital & Cash Flow



FY 2026/27 Capital Budget

(\$ Millions)

Capital Project Name	Amount	Occurance
BCIT Funded		
ITS Infrastructure	1.20	Recurring
ITS Infrastructure - Wired Network Refresh*	2.50	One-Time
Academic Batch Capital	0.50	Recurring
Academic Capital Refresh	0.50	One-Time
Security Refresh	0.30	Recurring
10% PSFS Match (for infrastructure, e.g. cyber)	1.28	Recurring
Break-fix Contingency	1.00	Recurring
Total BCIT Funded	7.28	
PSFS Funded		
ITS Infrastructure - Network Refresh*	2.50	One-Time
PSFS Routine Capital	12.79	Recurring
Total PSFS Funded	15.29	
Total Capital	22.57	

* Network refresh total cost is \$5M

Note: Excludes campus planning capital and other previously approved capital projects

Cash Flow Projection

(\$ Millions)

Projected FY 2025/26 Ending Balance (Q3 MD&A)	77.00
Planned restrictions from Q3 Forecast:	<u>(18.00)</u>
Restated FY 2025/26 Ending Balance	59.00
FY 2026/27 Changes	
Cash Impact from Operations	3.35
BCIT Funded Capital	(7.28)
Financing Activities	(2.97)
Total FY 2026/27 Changes	(6.90)
Projected FY 2026/27 Ending Balance	52.10



Board of Governors Open Meeting – March 31, 2026

8.0 Next Meeting and Conclusion

- May 26, 2026 at 1:00 p.m.