

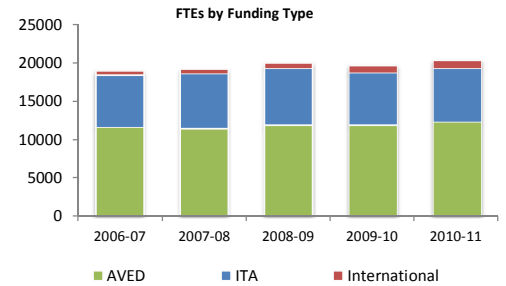
Full-Time Equivalents (FTE)

The Full-Time Equivalence (FTE) represents all full-time and part-time enrolments converted to the number of students carrying a full-time course load.

FTEs by Funding Type					
	2006-07	2007-08	2008-09	2009-10	2010-11
Ministry of Advanced Education (AVED) FTE Delivered					
	11,630	11,439	11,886	11,904	12,337
ITA - Foundation					
	1,841	1,953	1,893	1,454	1,549
ITA - Apprentice					
	4,922	5,160	5,454	5,293	5,331
International					
	624	633	802	1,038	1,142
Total FTEs Delivered	19,018	19,185	20,035	19,689	20,359
AVED Ministry FTE Target					
	10,927	11,136	11,422	11,689	11,724
BCIT AVED FTEs Utilization Rate	106%	103%	104%	102%	105%

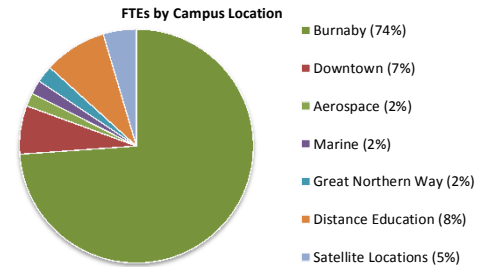
Source: Central Data Warehouse (CDW)

Five Year Historical Trends



FTEs Delivered by Campus Location					
	2006-07	2007-08	2008-09	2009-10	2010-11
Burnaby	14,233	14,285	14,770	14,441	14,889
Downtown	1,254	1,219	1,267	1,415	1,439
Aerospace (ATC)	384	367	353	351	366
Marine (BMC)	336	440	438	367	315
Great Northern Way (GNW)	475	440	460	423	516
Distance Education	1,380	1,520	1,761	1,864	2,004
Satellite Locations	956	915	984	829	830

Source: Central Data Warehouse (CDW)



FTEs Delivered by School and Funding Type					
	2006-07	2007-08	2008-09	2009-10	2010-11
School of Business					
Ministry Delivered	4,403	4,183	4,079	4,068	4,159
International Delivered	304	313	350	423	436
Total School of Business FTEs	4,707	4,497	4,428	4,491	4,595
School of Computing and Academic Studies					
Ministry Delivered	1,524	1,465	1,591	1,711	1,689
International Delivered	91	87	105	103	122
Total School of Computing FTEs	1,615	1,552	1,696	1,814	1,811
School of Construction and the Environment					
Ministry Delivered	1,727	1,721	1,843	1,806	1,874
International Delivered	72	71	85	100	109
ITA - Apprentice	3,494	3,682	3,922	3,669	3,745
ITA - Foundation	745	929	974	838	972
Total School of Construction FTEs	6,038	6,403	6,823	6,414	6,700
School of Energy					
Ministry Delivered	1,522	1,521	1,588	1,614	1,765
International Delivered	51	61	64	72	77
ITA - Apprentice	695	702	784	622	568
ITA - Foundation	444	434	431	437	415
Total School of Energy FTEs	2,712	2,718	2,867	2,745	2,824
School Health Sciences					
Ministry Delivered	1,743	1,784	1,935	1,985	2,099
International Delivered	13	16	17	17	17
Total School of Health Sciences FTEs	1,755	1,800	1,952	2,001	2,116
School of Transportation					
Ministry Delivered	730	769	790	717	732
International Delivered	82	72	98	116	113
ITA - Apprentice	733	776	747	644	635
ITA - Foundation	635	593	540	534	549
Total School of Transportation FTEs	2,180	2,210	2,174	2,011	2,030

Note: Due to the redistribution of FTEs to match internal reporting needs, the FTEs reported by School will differ from the data extracted from the Central Data Warehouse (CDW). FTEs not assigned to a school will not be reported out.

Source: Enrolment Planning Database

